

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 001 Adair County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,407.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,407.3
Assessment	\$616,733,754	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$256,193	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,437,587
At Risk	323.60	779,004
Home & Hospital	14.14	34,050
Exceptional Child	711.75	1,713,384
Transportation	402.15	968,097
LEP	2.18	5,258
Calculated Base Funding	4,958.82	11,937,380
Less 30 Cent Local Effort	769	1,850,201
Calculated STATE Portion	4,190.24	10,087,179
State Tier I	450.84	1,085,306
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,641.08	11,172,485
Prior Year Adjustment	0.00	0
Total State Funds	4,641.08	11,172,485
Less Capital Outlay		240,730
Net General Fund SEEK		10,931,755

FSPK

Local	308,367
State	458,358

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$616,733,754
Prior Year End of Year Adjusted ADA :	2,407.3
Prior Year 8 Month Average Free Lunch :	1,481.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	20
Transportation (Unprorated) :	\$1,133,793

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 005 Allen County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,728.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,728.0
Assessment	\$692,241,652	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,754	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,561,640
At Risk	265.30	723,747
Home & Hospital	3.00	8,172
Exceptional Child	595.99	1,625,864
Transportation	402.48	1,097,961
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,771.77	13,017,384
Less 30 Cent Local Effort	761	2,076,725
	<hr/>	<hr/>
Calculated STATE Portion	4,010.51	10,940,659
State Tier I	436.85	1,191,729
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,447.36	12,132,388
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,447.36	12,132,388
	<hr/>	<hr/>
Less Capital Outlay		272,800
Net General Fund SEEK		11,859,588
 FSPK		
Local		346,121
State		522,748
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		346,121
State		522,748

*** CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$692,241,652
Prior Year End of Year Adjusted ADA :	2,728.0
Prior Year 8 Month Average Free Lunch :	1,376.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	-1.5
LEP :	0
Transportation (Unprorated) :	\$1,285,880

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 006 Anchorage Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	400.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	400.8	
Assessment	\$381,238,469	Levied Equivalent Rate	110.2
Per Pupil Assessment	\$951,194	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,404,804
At Risk	1.31	526
Home & Hospital	0.00	0
Exceptional Child	581.19	232,942
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,087.50	1,638,272
Less 30 Cent Local Effort	2,854	1,143,715
	<hr/>	<hr/>
Calculated STATE Portion	1,233.92	494,557
State Tier I	0.00	0
Hold Harmless	622.96	249,681
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.88	744,238
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	1,856.88	744,238
	<hr/>	<hr/>
Less Capital Outlay		40,080
Net General Fund SEEK		704,158

FSPK

Local	190,619
State	0

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate :	111.00
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$381,238,469
Prior Year End of Year Adjusted ADA :	400.8
Prior Year 8 Month Average Free Lunch :	1.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 011 Anderson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	3,433.0	
	Growth	6.9	
	2005 - 2006 AADA Plus Growth	3,439.9	
Assessment	\$1,328,246,929	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$386,130	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	12,056,850
At Risk	150.62	518,127
Home & Hospital	6.43	22,133
Exceptional Child	552.27	1,899,745
Transportation	302.76	1,041,454
LEP	0.61	2,103
Calculated Base Funding	4,517.69	15,540,412
Less 30 Cent Local Effort	1,158	3,984,741
Calculated STATE Portion	3,359.30	11,555,671
State Tier I	269.94	928,576
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,629.24	12,484,247
Prior Year Adjustment	0.00	0
Total State Funds	3,629.24	12,484,247
Less Capital Outlay		343,990
Net General Fund SEEK		12,140,257
FSPK		
Local		664,123
State		431,484
Original Growth Nickel		
Local		664,123
State		431,484
Equalized Growth Nickel		
Local		664,123
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,328,246,929
Prior Year End of Year Adjusted ADA :	3,433.0
Prior Year 8 Month Average Free Lunch :	985.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	204.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	8
Transportation (Unprorated) :	\$1,219,719

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

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District: 012 Ashland Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,910.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,910.9
Assessment	\$935,150,682	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$321,258	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,202,705
At Risk	258.26	751,770
Home & Hospital	7.84	22,814
Exceptional Child	644.01	1,874,649
Transportation	156.64	455,954
LEP	0.54	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,572.29	13,309,469
Less 30 Cent Local Effort	964	2,805,452
	<hr/>	<hr/>
Calculated STATE Portion	3,608.52	10,504,017
State Tier I	341.94	995,367
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,950.46	11,499,384
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,950.46	11,499,384
	<hr/>	<hr/>
Less Capital Outlay		291,090
Net General Fund SEEK		11,208,294

FSPK

Local	467,575
State	459,547

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$935,150,682
Prior Year End of Year Adjusted ADA :	2,910.9
Prior Year 8 Month Average Free Lunch :	1,429.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	187.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$533,983

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

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District: 013 Augusta Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	251.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	251.2
Assessment	\$48,253,014	Levied Equivalent Rate	81.5
Per Pupil Assessment	\$192,090	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	880,456
At Risk	380.92	95,687
Home & Hospital	5.42	1,362
Exceptional Child	580.03	145,703
Transportation	224.78	56,464
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,696.15	1,179,672
Less 30 Cent Local Effort	576	144,759
	<hr/>	<hr/>
Calculated STATE Portion	4,119.88	1,034,913
State Tier I	496.03	124,603
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,615.91	1,159,516
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,615.91	1,159,516
	<hr/>	<hr/>
Less Capital Outlay		25,120
Net General Fund SEEK		1,134,396

FSPK

Local	24,127
State	55,881
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$48,253,014
Prior Year End of Year Adjusted ADA :	251.2
Prior Year 8 Month Average Free Lunch :	182.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	22.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	0
Transportation (Unprorated) :	\$66,126

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 015 Ballard County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,247.2	
	Growth	13.7	
	2005 - 2006 AADA Plus Growth	1,260.9	
Assessment	\$431,262,906	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$342,028	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,419,455
At Risk	273.53	344,892
Home & Hospital	17.55	22,133
Exceptional Child	713.87	900,119
Transportation	467.70	589,718
LEP	0.00	0
Calculated Base Funding	4,977.65	6,276,317
Less 30 Cent Local Effort	1,026	1,293,789
Calculated STATE Portion	3,951.57	4,982,528
State Tier I	351.31	442,962
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,302.88	5,425,490
Prior Year Adjustment	0.00	0
Total State Funds	4,302.88	5,425,490
Less Capital Outlay		126,090
Net General Fund SEEK		5,299,400
 FSPK		
Local		215,631
State		185,965
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		185,965
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 126,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$431,262,906
Prior Year End of Year Adjusted ADA :	1,247.2
Prior Year 8 Month Average Free Lunch :	656.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	0
Transportation (Unprorated) :	\$690,655

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 016 Barbourville Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	551.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	551.0
Assessment	\$93,064,883	Levied Equivalent Rate
		59.9
Per Pupil Assessment	\$168,902	Maximum Tier I Rate
		45.6
91-92 State Per Pupil Funding	\$2,260.13	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,931,255
At Risk	238.26	131,280
Home & Hospital	11.12	6,129
Exceptional Child	637.13	351,061
Transportation	100.86	55,574
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,492.37	2,475,299
Less 30 Cent Local Effort	507	279,195
	<hr/>	<hr/>
Calculated STATE Portion	3,985.66	2,196,104
State Tier I	497.08	273,893
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,482.74	2,469,997
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,482.74	2,469,997
	<hr/>	<hr/>
Less Capital Outlay		55,100
Net General Fund SEEK		2,414,897

FSPK

Local	46,532
State	128,961

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 55,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 016 Barbourville Independent
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Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$93,064,883
Prior Year End of Year Adjusted ADA :	551.0
Prior Year 8 Month Average Free Lunch :	249.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	59.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	-7.4
LEP :	0
Transportation (Unprorated) :	\$65,083

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 017 Bardstown Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,924.0
		Growth	165.5
		2005 - 2006 AADA Plus Growth	2,089.5
Assessment	\$886,150,471	Levied Equivalent Rate	65.5
Per Pupil Assessment	\$424,097	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,323,698
At Risk	325.09	679,269
Home & Hospital	6.84	14,301
Exceptional Child	679.39	1,419,595
Transportation	330.69	690,968
LEP	0.75	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,847.76	10,129,408
Less 30 Cent Local Effort	1,272	2,658,451
	<hr/>	<hr/>
Calculated STATE Portion	3,575.47	7,470,957
State Tier I	245.88	513,758
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,821.35	7,984,715
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,821.35	7,984,715
	<hr/>	<hr/>
Less Capital Outlay		208,950
Net General Fund SEEK		7,775,765

FSPK

Local	443,075
State	222,430

Original Growth Nickel

Local	443,075
State	222,430

Equalized Growth Nickel

Local	443,075
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 208,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	67.60
Current Year Levied Equivalent Rate :	65.50
Assessment :	\$886,150,471
Prior Year End of Year Adjusted ADA :	1,924.0
Prior Year 8 Month Average Free Lunch :	1,292.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage :	8.6
LEP :	6
Transportation (Unprorated) :	\$809,224

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 021 Barren County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,838.8
		Growth	80.6
		2005 - 2006 AADA Plus Growth	3,919.4
Assessment	\$1,286,463,270	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$328,230	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	13,737,497
At Risk	268.64	1,052,920
Home & Hospital	6.43	25,197
Exceptional Child	713.86	2,797,901
Transportation	387.67	1,519,452
LEP	2.35	9,201
	<hr/>	<hr/>
Calculated Base Funding	4,883.95	19,142,168
Less 30 Cent Local Effort	985	3,859,390
	<hr/>	<hr/>
Calculated STATE Portion	3,899.26	15,282,778
State Tier I	359.93	1,410,715
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,259.19	16,693,493
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,259.19	16,693,493
	<hr/>	<hr/>
Less Capital Outlay		391,940
Net General Fund SEEK		16,301,553
 FSPK		
Local		643,232
State		605,097
Original Growth Nickel		
Local		643,232
State		605,097
Equalized Growth Nickel		
Local		643,232
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 021 Barren County

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$1,286,463,270
Prior Year End of Year Adjusted ADA :	3,838.8
Prior Year 8 Month Average Free Lunch :	2,002.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	158.00
Moderate Incidence (Moderate : Weight 1.17)	344.00
High Incidence (Speech : Weight 0.24)	102.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	35
Transportation (Unprorated) :	\$1,779,521

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 025 Bath County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,723.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,723.9	
Assessment	\$395,421,320	Levied Equivalent Rate	46.3
Per Pupil Assessment	\$229,376	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,042,270
At Risk	336.69	580,428
Home & Hospital	15.21	26,219
Exceptional Child	463.06	798,264
Transportation	437.15	753,600
LEP	0.00	0
Calculated Base Funding	4,757.11	8,200,781
Less 30 Cent Local Effort	688	1,186,264
Calculated STATE Portion	4,068.98	7,014,517
State Tier I	460.62	794,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,529.60	7,808,580
Prior Year Adjustment	0.00	0
Total State Funds	4,529.60	7,808,580
Less Capital Outlay		172,390
Net General Fund SEEK		7,636,190

FSPK

Local	197,711
State	351,352

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 025 Bath County

Base Year Levied Equivalent Rate :	46.30
Current Year Levied Equivalent Rate :	46.30
Assessment :	\$395,421,320
Prior Year End of Year Adjusted ADA :	1,723.9
Prior Year 8 Month Average Free Lunch :	1,104.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$882,593

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 026 Beechwood Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	929.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	929.4
Assessment	\$575,000,000	Levied Equivalent Rate	70.7
Per Pupil Assessment	\$618,679	Maximum Tier I Rate	44.5
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,257,547
At Risk	38.52	35,804
Home & Hospital	2.20	2,043
Exceptional Child	459.30	426,874
Transportation	8.96	8,329
LEP	1.70	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,015.68	3,732,174
Less 30 Cent Local Effort	1,856	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	2,159.64	2,007,174
State Tier I	17.33	16,108
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,176.97	2,023,282
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,176.97	2,023,282
	<hr/>	<hr/>
Less Capital Outlay		92,940
Net General Fund SEEK		1,930,342

FSPK

Local	287,500
State	8,514
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	287,500
State	8,514

*** CAPITAL OUTLAY in the amount of \$ 92,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	74.50
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	929.4
Prior Year 8 Month Average Free Lunch :	68.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	64.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	6
Transportation (Unprorated) :	\$9,750

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 031 Bell County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,735.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,735.9
Assessment	\$426,787,147	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,995	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,589,330
At Risk	450.82	1,233,410
Home & Hospital	11.08	30,305
Exceptional Child	740.29	2,025,364
Transportation	414.35	1,133,633
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,121.54	14,012,042
Less 30 Cent Local Effort	468	1,280,361
	<hr/>	<hr/>
Calculated STATE Portion	4,653.55	12,731,681
State Tier I	588.13	1,609,073
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,241.68	14,340,754
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,241.68	14,340,754
	<hr/>	<hr/>
Less Capital Outlay		273,590
Net General Fund SEEK		14,067,164

FSPK

Local	213,394
State	657,991

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 031 Bell County

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$426,787,147
Prior Year End of Year Adjusted ADA :	2,735.9
Prior Year 8 Month Average Free Lunch :	2,346.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	324.00
High Incidence (Speech : Weight 0.24)	133.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,327,677

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 032 Bellevue Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	742.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	742.9
Assessment	\$290,780,321	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$391,412	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,603,865
At Risk	329.01	244,421
Home & Hospital	11.00	8,172
Exceptional Child	568.94	422,668
Transportation	20.08	14,921
LEP	1.06	789
	<hr/>	<hr/>
Calculated Base Funding	4,435.09	3,294,836
Less 30 Cent Local Effort	1,174	872,341
	<hr/>	<hr/>
Calculated STATE Portion	3,260.85	2,422,495
State Tier I	256.68	190,691
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,517.53	2,613,186
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,517.53	2,613,186
	<hr/>	<hr/>
Less Capital Outlay		74,290
Net General Fund SEEK		2,538,896

FSPK

Local	145,390
State	91,224

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$290,780,321
Prior Year End of Year Adjusted ADA :	742.9
Prior Year 8 Month Average Free Lunch :	464.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	3
Transportation (Unprorated) :	\$17,482

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 034 Berea Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	940.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	940.0	
Assessment	\$201,080,995	Levied Equivalent Rate	80.2
Per Pupil Assessment	\$213,916	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,294,700
At Risk	234.69	220,605
Home & Hospital	5.43	5,108
Exceptional Child	811.26	762,583
Transportation	230.15	216,340
LEP	0.00	0
Calculated Base Funding	4,786.53	4,499,336
Less 30 Cent Local Effort	642	603,243
Calculated STATE Portion	4,144.78	3,896,093
State Tier I	480.79	451,945
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,625.57	4,348,038
Prior Year Adjustment	0.00	0
Total State Funds	4,625.57	4,348,038
Less Capital Outlay		94,000
Net General Fund SEEK		4,254,038
FSPK		
Local		100,540
State		198,849
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		198,849
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 034 Berea Independent

Base Year Levied Equivalent Rate :	87.30
Current Year Levied Equivalent Rate :	80.20
Assessment :	\$201,080,995
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	419.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	8.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$353,369
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$253,362

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 035 Boone County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	15,337.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	15,337.0
Assessment	\$11,038,810,716	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$719,750	Maximum Tier I Rate	44.4
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	53,756,185
At Risk	109.30	1,676,354
Home & Hospital	2.24	34,391
Exceptional Child	466.65	7,157,035
Transportation	367.19	5,631,646
LEP	6.41	98,315
	<hr/>	<hr/>
Calculated Base Funding	4,456.79	68,353,926
Less 30 Cent Local Effort	2,159	33,116,432
	<hr/>	<hr/>
Calculated STATE Portion	2,297.54	35,237,494
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,297.54	35,237,494
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,297.54	35,237,494
	<hr/>	<hr/>
Less Capital Outlay		1,533,700
Net General Fund SEEK		33,703,794
 FSPK		
Local		5,519,405
State		0
Original Growth Nickel		
Local		5,519,405
State		0
Equalized Growth Nickel		
Local		5,519,405
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,533,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 035 Boone County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$11,038,810,716
Prior Year End of Year Adjusted ADA :	15,337.0
Prior Year 8 Month Average Free Lunch :	3,188.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	225.00
Moderate Incidence (Moderate : Weight 1.17)	1,176.00
High Incidence (Speech : Weight 0.24)	572.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$12,410,366
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	374
Transportation (Unprorated) :	\$6,595,554

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 041 Bourbon County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,405.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,405.0
Assessment	\$899,281,933	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$373,922	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,429,525
At Risk	240.47	578,325
Home & Hospital	14.16	34,050
Exceptional Child	569.44	1,369,509
Transportation	291.44	700,909
LEP	3.50	8,412
	<hr/>	<hr/>
Calculated Base Funding	4,624.01	11,120,730
Less 30 Cent Local Effort	1,122	2,697,846
	<hr/>	<hr/>
Calculated STATE Portion	3,502.24	8,422,884
State Tier I	289.54	696,354
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,791.78	9,119,238
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,791.78	9,119,238
	<hr/>	<hr/>
Less Capital Outlay		240,500
Net General Fund SEEK		8,878,738

FSPK

Local	449,641
State	316,351

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 041 Bourbon County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$899,281,933
Prior Year End of Year Adjusted ADA :	2,405.0
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	32
Transportation (Unprorated) :	\$820,876

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 042 Bowling Green Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	3,272.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,272.1	
Assessment	\$1,065,945,239	Levied Equivalent Rate	82.0
Per Pupil Assessment	\$325,768	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	11,468,711
At Risk	272.20	890,673
Home & Hospital	3.23	10,556
Exceptional Child	553.58	1,811,384
Transportation	197.51	646,267
LEP	36.31	118,820
	<hr/>	<hr/>
Calculated Base Funding	4,567.83	14,946,411
Less 30 Cent Local Effort	977	3,197,836
	<hr/>	<hr/>
Calculated STATE Portion	3,590.53	11,748,575
State Tier I	337.25	1,103,508
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,927.78	12,852,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,927.78	12,852,083
	<hr/>	<hr/>
Less Capital Outlay		327,210
Net General Fund SEEK		12,524,873
 FSPK		
Local		532,973
State		509,191
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	82.00
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$1,065,945,239
Prior Year End of Year Adjusted ADA :	3,272.1
Prior Year 8 Month Average Free Lunch :	1,694.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	256.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,375,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	452
Transportation (Unprorated) :	\$756,891

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 045 Boyd County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,952.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,952.9
Assessment	\$1,187,440,932	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$402,127	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,349,915
At Risk	258.97	764,703
Home & Hospital	10.03	29,624
Exceptional Child	871.77	2,574,247
Transportation	346.06	1,021,870
LEP	0.53	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,992.36	14,741,936
Less 30 Cent Local Effort	1,206	3,562,323
	<hr/>	<hr/>
Calculated STATE Portion	3,785.98	11,179,613
State Tier I	279.39	825,015
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,065.37	12,004,628
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,065.37	12,004,628
	<hr/>	<hr/>
Less Capital Outlay		295,290
Net General Fund SEEK		11,709,338
 FSPK		
Local		593,720
State		346,778
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 045 Boyd County

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,187,440,932
Prior Year End of Year Adjusted ADA :	2,952.9
Prior Year 8 Month Average Free Lunch :	1,454.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	125.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	130.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	6
Transportation (Unprorated) :	\$1,196,781

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 051 Boyle County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,524.8
	Growth	17.7
	2005 - 2006 AADA Plus Growth	2,542.5
Assessment \$974,693,801	Levied Equivalent Rate	53.7
Per Pupil Assessment \$383,360	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding \$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,911,463
At Risk	156.66	398,308
Home & Hospital	10.98	27,921
Exceptional Child	913.75	2,323,219
Transportation	378.01	961,103
LEP	1.55	3,943
Calculated Base Funding	4,965.95	12,625,957
Less 30 Cent Local Effort	1,150	2,924,081
Calculated STATE Portion	3,815.87	9,701,876
State Tier I	300.47	763,933
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,116.34	10,465,809
Prior Year Adjustment	0.00	0
Total State Funds	4,116.34	10,465,809
Less Capital Outlay		254,250
Net General Fund SEEK		10,211,559
FSPK		
Local		487,347
State		322,440
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 051 Boyle County

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$974,693,801
Prior Year End of Year Adjusted ADA :	2,524.8
Prior Year 8 Month Average Free Lunch :	757.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	430.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	15
Transportation (Unprorated) :	\$1,125,609

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 055 Bracken County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,094.0
		Growth	15.3
		2005 - 2006 AADA Plus Growth	1,109.3
Assessment	\$282,168,343	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,366	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,888,097
At Risk	243.51	270,130
Home & Hospital	19.95	22,133
Exceptional Child	486.43	539,595
Transportation	484.38	537,323
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,739.27	5,257,278
Less 30 Cent Local Effort	763	846,505
	<hr/>	<hr/>
Calculated STATE Portion	3,976.17	4,410,773
State Tier I	434.49	481,978
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,410.66	4,892,751
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,410.66	4,892,751
	<hr/>	<hr/>
Less Capital Outlay		110,930
Net General Fund SEEK		4,781,821
 FSPK		
Local		141,084
State		212,228
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		141,084
State		212,228

*** CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 055 Bracken County

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$282,168,343
Prior Year End of Year Adjusted ADA :	1,094.0
Prior Year 8 Month Average Free Lunch :	513.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$629,283

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 061 Breathitt County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,941.0
		Growth	21.4
		2005 - 2006 AADA Plus Growth	1,962.4
Assessment	\$375,153,347	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$191,171	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,878,212
At Risk	460.97	904,605
Home & Hospital	12.49	24,516
Exceptional Child	829.78	1,628,353
Transportation	601.24	1,179,881
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,409.48	10,615,567
Less 30 Cent Local Effort	574	1,125,460
	<hr/>	<hr/>
Calculated STATE Portion	4,835.97	9,490,107
State Tier I	578.71	1,135,659
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,414.68	10,625,766
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,414.68	10,625,766
	<hr/>	<hr/>
Less Capital Outlay		196,240
Net General Fund SEEK		10,429,526

FSPK

Local	187,577
State	437,447

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 061 Breathitt County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$375,153,347
Prior Year End of Year Adjusted ADA :	1,941.0
Prior Year 8 Month Average Free Lunch :	1,720.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	0
Transportation (Unprorated) :	\$1,381,833

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 065 Breckinridge County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,362.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,362.4
Assessment	\$809,246,411	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$342,553	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,280,212
At Risk	308.52	728,847
Home & Hospital	11.82	27,921
Exceptional Child	685.29	1,618,924
Transportation	531.12	1,254,722
LEP	0.78	1,840
	<hr/>	<hr/>
Calculated Base Funding	5,042.53	11,912,466
Less 30 Cent Local Effort	1,028	2,427,739
	<hr/>	<hr/>
Calculated STATE Portion	4,014.87	9,484,727
State Tier I	355.93	840,855
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,370.80	10,325,582
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,370.80	10,325,582
	<hr/>	<hr/>
Less Capital Outlay		236,240
Net General Fund SEEK		10,089,342

FSPK

Local	404,623
State	347,801
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	52.10
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$809,246,411
Prior Year End of Year Adjusted ADA :	2,362.4
Prior Year 8 Month Average Free Lunch :	1,386.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	7
Transportation (Unprorated) :	\$1,469,483

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 071 Bullitt County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	10,650.0
		Growth	149.1
		2005 - 2006 AADA Plus Growth	10,799.1
Assessment	\$4,422,566,918	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$409,531	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	37,850,846
At Risk	175.73	1,897,747
Home & Hospital	2.11	22,814
Exceptional Child	593.43	6,408,507
Transportation	360.40	3,891,953
LEP	0.58	6,309
	<hr/>	<hr/>
Calculated Base Funding	4,637.25	50,078,176
Less 30 Cent Local Effort	1,229	13,267,701
	<hr/>	<hr/>
Calculated STATE Portion	3,408.66	36,810,475
State Tier I	251.69	2,718,074
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,660.35	39,528,549
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,660.35	39,528,549
	<hr/>	<hr/>
Less Capital Outlay		1,079,910
Net General Fund SEEK		38,448,639
 FSPK		
Local		2,211,283
State		1,228,230
Original Growth Nickel		
Local		2,211,283
State		1,228,230
Equalized Growth Nickel		
Local		2,211,283
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 071 Bullitt County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$4,422,566,918
Prior Year End of Year Adjusted ADA :	10,650.0
Prior Year 8 Month Average Free Lunch :	3,609.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	295.00
Moderate Incidence (Moderate : Weight 1.17)	890.00
High Incidence (Speech : Weight 0.24)	391.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$4,558,090

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 072 Burgin Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	393.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	393.0	
Assessment	\$192,294,526	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$489,299	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,377,465
At Risk	182.07	71,555
Home & Hospital	6.07	2,384
Exceptional Child	761.65	299,327
Transportation	172.15	67,655
LEP	0.00	0
Calculated Base Funding	4,626.94	1,818,386
Less 30 Cent Local Effort	1,468	576,884
Calculated STATE Portion	3,159.04	1,241,502
State Tier I	161.95	63,647
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,320.99	1,305,149
Prior Year Adjustment	0.00	0
Total State Funds	3,320.99	1,305,149
Less Capital Outlay		39,300
Net General Fund SEEK		1,265,849

FSPK

Local	96,147
State	29,023

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$192,294,526
Prior Year End of Year Adjusted ADA :	393.0
Prior Year 8 Month Average Free Lunch :	136.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$79,245

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 075 Butler County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,994.5
		Growth	19.9
		2005 - 2006 AADA Plus Growth	2,014.4
Assessment	\$423,302,667	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$210,138	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,060,472
At Risk	278.33	560,660
Home & Hospital	5.75	11,577
Exceptional Child	644.61	1,298,497
Transportation	478.96	964,812
LEP	0.26	526
	<hr/>	<hr/>
Calculated Base Funding	4,912.91	9,896,544
Less 30 Cent Local Effort	630	1,269,908
	<hr/>	<hr/>
Calculated STATE Portion	4,282.49	8,626,636
State Tier I	502.07	1,011,368
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,784.56	9,638,004
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,784.56	9,638,004
	<hr/>	<hr/>
Less Capital Outlay		201,440
Net General Fund SEEK		9,436,564

FSPK

Local	211,651
State	429,935

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 075 Butler County

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$423,302,667
Prior Year End of Year Adjusted ADA :	1,994.5
Prior Year 8 Month Average Free Lunch :	1,066.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$733,389
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	2
Transportation (Unprorated) :	\$1,129,944

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 081 Caldwell County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,806.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,806.9
Assessment	\$484,839,599	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$268,327	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,333,185
At Risk	272.05	491,576
Home & Hospital	14.70	26,559
Exceptional Child	557.59	1,007,512
Transportation	561.58	1,014,727
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	4,911.07	8,873,822
Less 30 Cent Local Effort	805	1,454,519
	<hr/>	<hr/>
Calculated STATE Portion	4,106.09	7,419,303
State Tier I	434.70	785,457
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,540.79	8,204,760
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,540.79	8,204,760
	<hr/>	<hr/>
Less Capital Outlay		180,690
Net General Fund SEEK		8,024,070

FSPK

Local	242,420
State	333,078
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 081 Caldwell County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$484,839,599
Prior Year End of Year Adjusted ADA :	1,806.9
Prior Year 8 Month Average Free Lunch :	935.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$1,188,416

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 085 Calloway County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,754.0	
	Growth	199.9	
	2005 - 2006 AADA Plus Growth	2,953.9	
Assessment	\$1,155,597,697	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$391,211	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,353,420
At Risk	225.60	666,388
Home & Hospital	12.45	36,774
Exceptional Child	743.55	2,196,373
Transportation	399.11	1,178,927
LEP	1.96	5,783
Calculated Base Funding	4,887.67	14,437,665
Less 30 Cent Local Effort	1,174	3,466,793
Calculated STATE Portion	3,714.04	10,970,872
State Tier I	286.84	847,305
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,000.88	11,818,177
Prior Year Adjustment	0.00	0
Total State Funds	4,000.88	11,818,177
Less Capital Outlay		295,390
Net General Fund SEEK		11,522,787
FSPK		
Local		577,799
State		363,018
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$1,155,597,697
Prior Year End of Year Adjusted ADA :	2,754.0
Prior Year 8 Month Average Free Lunch :	1,267.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$849,951
Current Year Second Month Growth Factor Percentage :	7.3
LEP :	22
Transportation (Unprorated) :	\$1,380,719

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 091 Campbell County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,225.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,225.1
Assessment	\$2,887,576,168	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$683,434	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,808,976
At Risk	130.49	551,354
Home & Hospital	5.88	24,857
Exceptional Child	781.19	3,300,623
Transportation	501.98	2,120,933
LEP	2.05	8,675
	<hr/>	<hr/>
Calculated Base Funding	4,926.59	20,815,418
Less 30 Cent Local Effort	2,050	8,662,729
	<hr/>	<hr/>
Calculated STATE Portion	2,876.29	12,152,689
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,876.29	12,152,689
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,876.29	12,152,689
	<hr/>	<hr/>
Less Capital Outlay		422,510
Net General Fund SEEK		11,730,179
 FSPK		
Local		1,443,788
State		0
Original Growth Nickel		
Local		1,443,788
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 422,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$2,887,576,168
Prior Year End of Year Adjusted ADA :	4,225.1
Prior Year 8 Month Average Free Lunch :	1,048.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	146.00
Moderate Incidence (Moderate : Weight 1.17)	471.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage :	-5.9
LEP :	33
Transportation (Unprorated) :	\$2,483,956

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 092 Campbellsville Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,071.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,071.2
Assessment	\$386,369,501	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$360,688	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,754,556
At Risk	385.67	413,134
Home & Hospital	15.26	16,344
Exceptional Child	908.35	973,023
Transportation	243.27	260,596
LEP	1.72	1,840
	<hr/>	<hr/>
Calculated Base Funding	5,059.27	5,419,493
Less 30 Cent Local Effort	1,082	1,159,109
	<hr/>	<hr/>
Calculated STATE Portion	3,977.20	4,260,384
State Tier I	331.89	355,524
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,309.09	4,615,908
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,309.09	4,615,908
	<hr/>	<hr/>
Less Capital Outlay		107,120
Net General Fund SEEK		4,508,788
 FSPK		
Local		193,185
State		147,993
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 092 Campbellsville Independent
--

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$386,369,501
Prior Year End of Year Adjusted ADA :	1,071.2
Prior Year 8 Month Average Free Lunch :	785.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$305,191

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 095 Carlisle County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	721.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	721.6	
Assessment	\$192,908,651	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$267,335	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,529,208
At Risk	262.88	189,691
Home & Hospital	14.16	10,215
Exceptional Child	739.13	533,356
Transportation	662.53	478,082
LEP	0.00	0
Calculated Base Funding	5,183.70	3,740,552
Less 30 Cent Local Effort	802	578,726
Calculated STATE Portion	4,381.70	3,161,826
State Tier I	461.10	332,731
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,842.80	3,494,557
Prior Year Adjustment	0.00	0
Total State Funds	4,842.80	3,494,557
Less Capital Outlay		72,160
Net General Fund SEEK		3,422,397

FSPK

Local	96,454
State	133,375

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 095 Carlisle County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$192,908,651
Prior Year End of Year Adjusted ADA :	721.6
Prior Year 8 Month Average Free Lunch :	360.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	0
Transportation (Unprorated) :	\$559,902

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 101 Carroll County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,600.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,600.0
Assessment	\$727,755,362	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$454,847	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,608,000
At Risk	290.90	465,446
Home & Hospital	19.15	30,645
Exceptional Child	812.83	1,300,530
Transportation	377.67	604,279
LEP	7.39	11,829
	<hr/>	<hr/>
Calculated Base Funding	5,012.94	8,020,729
Less 30 Cent Local Effort	1,365	2,183,266
	<hr/>	<hr/>
Calculated STATE Portion	3,648.40	5,837,463
State Tier I	217.79	348,471
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,866.19	6,185,934
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,866.19	6,185,934
	<hr/>	<hr/>
Less Capital Outlay		160,000
Net General Fund SEEK		6,025,934

FSPK

Local	363,878
State	145,722

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 101 Carroll County

Base Year Levied Equivalent Rate :	73.10
Current Year Levied Equivalent Rate :	85.60
Assessment :	\$727,755,362
Prior Year End of Year Adjusted ADA :	1,600.0
Prior Year 8 Month Average Free Lunch :	885.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	45
Transportation (Unprorated) :	\$707,714

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 105 Carter County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,357.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,357.0
Assessment	\$849,256,661	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$194,918	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	15,271,285
At Risk	327.37	1,426,360
Home & Hospital	12.35	53,799
Exceptional Child	789.62	3,440,368
Transportation	431.67	1,880,790
LEP	0.18	789
	<hr/>	<hr/>
Calculated Base Funding	5,066.19	22,073,391
Less 30 Cent Local Effort	585	2,547,770
	<hr/>	<hr/>
Calculated STATE Portion	4,481.44	19,525,621
State Tier I	535.09	2,331,374
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,016.53	21,856,995
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,016.53	21,856,995
	<hr/>	<hr/>
Less Capital Outlay		435,700
Net General Fund SEEK		21,421,295

FSPK

Local	424,628
State	963,076

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 105 Carter County

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$849,256,661
Prior Year End of Year Adjusted ADA :	4,357.0
Prior Year 8 Month Average Free Lunch :	2,713.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	507.00
High Incidence (Speech : Weight 0.24)	218.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$2,202,703

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 111 Casey County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,140.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,140.0
Assessment \$531,809,004	Levied Equivalent Rate	50.9
Per Pupil Assessment \$248,509	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding \$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,500,700
At Risk	342.23	732,370
Home & Hospital	28.64	61,290
Exceptional Child	788.89	1,688,218
Transportation	455.62	975,028
LEP	1.23	2,629
	<hr/>	<hr/>
Calculated Base Funding	5,121.61	10,960,235
Less 30 Cent Local Effort	746	1,595,427
	<hr/>	<hr/>
Calculated STATE Portion	4,376.08	9,364,808
State Tier I	475.67	1,017,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,851.75	10,382,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,851.75	10,382,732
	<hr/>	<hr/>
Less Capital Outlay		214,000
Net General Fund SEEK		10,168,732

FSPK

Local	265,905
State	415,685
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 111 Casey County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$531,809,004
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	10
Transportation (Unprorated) :	\$1,141,905

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 113 Caverna Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	722.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	722.2
Assessment	\$224,603,107	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$310,998	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,531,311
At Risk	412.40	297,837
Home & Hospital	8.02	5,789
Exceptional Child	839.66	606,400
Transportation	276.49	199,681
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,041.57	3,641,018
Less 30 Cent Local Effort	933	673,809
	<hr/>	<hr/>
Calculated STATE Portion	4,108.57	2,967,209
State Tier I	390.66	282,132
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,499.23	3,249,341
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,499.23	3,249,341
	<hr/>	<hr/>
Less Capital Outlay		72,220
Net General Fund SEEK		3,177,121

FSPK

Local	112,302
State	117,719

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$224,603,107
Prior Year End of Year Adjusted ADA :	722.2
Prior Year 8 Month Average Free Lunch :	566.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$230,507
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$233,860

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 115 Christian County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	7,993.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	7,993.1
Assessment	\$2,669,661,439	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$333,996	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	28,015,816
At Risk	317.00	2,533,800
Home & Hospital	39.19	313,260
Exceptional Child	557.25	4,454,119
Transportation	388.75	3,107,280
LEP	3.32	26,550
	<hr/>	<hr/>
Calculated Base Funding	4,810.51	38,450,825
Less 30 Cent Local Effort	1,002	8,008,984
	<hr/>	<hr/>
Calculated STATE Portion	3,808.52	30,441,841
State Tier I	347.98	2,781,455
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,156.50	33,223,296
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,156.50	33,223,296
	<hr/>	<hr/>
Less Capital Outlay		799,310
Net General Fund SEEK		32,423,986

FSPK

Local	1,334,831
State	1,210,971
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 115 Christian County

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$2,669,661,439
Prior Year End of Year Adjusted ADA :	7,993.1
Prior Year 8 Month Average Free Lunch :	4,819.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	221.00
Moderate Incidence (Moderate : Weight 1.17)	544.00
High Incidence (Speech : Weight 0.24)	479.00
Prior Year Home & Hospital :	92.0
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	101
Transportation (Unprorated) :	\$3,639,110

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 121 Clark County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,862.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,862.7
Assessment	\$2,380,520,103	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$489,547	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	17,043,764
At Risk	261.04	1,269,371
Home & Hospital	10.78	52,437
Exceptional Child	614.30	2,987,171
Transportation	291.47	1,417,333
LEP	2.59	12,618
	<hr/>	<hr/>
Calculated Base Funding	4,685.18	22,782,694
Less 30 Cent Local Effort	1,469	7,141,560
	<hr/>	<hr/>
Calculated STATE Portion	3,216.54	15,641,134
State Tier I	164.41	799,486
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,380.95	16,440,620
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,380.95	16,440,620
	<hr/>	<hr/>
Less Capital Outlay		486,270
Net General Fund SEEK		15,954,350

FSPK

Local	1,190,260
State	358,510

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 486,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 121 Clark County

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$2,380,520,103
Prior Year End of Year Adjusted ADA :	4,862.7
Prior Year 8 Month Average Free Lunch :	2,414.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	462.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	48
Transportation (Unprorated) :	\$1,659,933

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 125 Clay County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,360.0
		Growth	37.0
		2005 - 2006 AADA Plus Growth	3,397.0
Assessment	\$539,065,526	Levied Equivalent Rate	59.0
Per Pupil Assessment	\$158,689	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	11,906,485
At Risk	420.03	1,426,833
Home & Hospital	15.04	51,075
Exceptional Child	876.05	2,975,955
Transportation	445.68	1,513,983
LEP	0.23	789
	<hr/>	<hr/>
Calculated Base Funding	5,262.03	17,875,120
Less 30 Cent Local Effort	476	1,617,197
	<hr/>	<hr/>
Calculated STATE Portion	4,785.96	16,257,923
State Tier I	601.27	2,042,501
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,387.23	18,300,424
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,387.23	18,300,424
	<hr/>	<hr/>
Less Capital Outlay		339,700
Net General Fund SEEK		17,960,724

FSPK

Local	269,533
State	812,411

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 339,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 125 Clay County

Base Year Levied Equivalent Rate :	59.00
Current Year Levied Equivalent Rate :	60.00
Assessment :	\$539,065,526
Prior Year End of Year Adjusted ADA :	3,360.0
Prior Year 8 Month Average Free Lunch :	2,713.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	108.00
Moderate Incidence (Moderate : Weight 1.17)	462.00
High Incidence (Speech : Weight 0.24)	228.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	3
Transportation (Unprorated) :	\$1,773,124

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 131 Clinton County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,438.5
		Growth	2.9
		2005 - 2006 AADA Plus Growth	1,441.4
Assessment	\$397,040,503	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$275,455	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,052,107
At Risk	369.20	532,164
Home & Hospital	16.54	23,835
Exceptional Child	814.66	1,174,245
Transportation	397.53	572,995
LEP	2.55	3,680
	<hr/>	<hr/>
Calculated Base Funding	5,105.48	7,359,026
Less 30 Cent Local Effort	826	1,191,122
	<hr/>	<hr/>
Calculated STATE Portion	4,279.12	6,167,904
State Tier I	440.45	634,870
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,719.57	6,802,774
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,719.57	6,802,774
	<hr/>	<hr/>
Less Capital Outlay		144,140
Net General Fund SEEK		6,658,634

FSPK

Local	198,520
State	260,565

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 131 Clinton County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$397,040,503
Prior Year End of Year Adjusted ADA :	1,438.5
Prior Year 8 Month Average Free Lunch :	1,012.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	14
Transportation (Unprorated) :	\$671,073

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 132 Cloverport Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	299.0
		Growth	8.7
		2005 - 2006 AADA Plus Growth	307.7
Assessment	\$34,747,911	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$112,928	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,078,489
At Risk	362.92	111,669
Home & Hospital	0.00	0
Exceptional Child	950.92	292,597
Transportation	420.32	129,334
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,239.16	1,612,089
Less 30 Cent Local Effort	339	104,244
	<hr/>	<hr/>
Calculated STATE Portion	4,900.38	1,507,845
State Tier I	655.43	201,677
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,555.81	1,709,522
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,555.81	1,709,522
	<hr/>	<hr/>
Less Capital Outlay		30,770
Net General Fund SEEK		1,678,752

FSPK

Local	17,374
State	80,628

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$34,747,911
Prior Year End of Year Adjusted ADA :	299.0
Prior Year 8 Month Average Free Lunch :	212.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	52.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,180
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	0
Transportation (Unprorated) :	\$151,479

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 133 Corbin Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,015.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,015.0
Assessment	\$475,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$235,732	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,062,575
At Risk	236.91	477,381
Home & Hospital	30.42	61,290
Exceptional Child	404.42	814,913
Transportation	110.80	223,271
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,287.55	8,639,430
Less 30 Cent Local Effort	707	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,580.35	7,214,430
State Tier I	406.92	819,952
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,987.27	8,034,382
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,987.27	8,034,382
	<hr/>	<hr/>
Less Capital Outlay		201,500
Net General Fund SEEK		7,832,882

FSPK

Local	237,500
State	404,278
Original Growth Nickel	
Local	237,500
State	404,278
Equalized Growth Nickel	
Local	237,500
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	2,015.0
Prior Year 8 Month Average Free Lunch :	908.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	-3.5
LEP :	0
Transportation (Unprorated) :	\$261,495

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 134 Covington Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,395.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,395.0
Assessment	\$1,420,885,240	Levied Equivalent Rate	86.8
Per Pupil Assessment	\$418,523	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	11,899,475
At Risk	449.51	1,526,095
Home & Hospital	7.92	26,900
Exceptional Child	974.85	3,309,631
Transportation	317.64	1,078,377
LEP	2.48	8,412
	<hr/>	<hr/>
Calculated Base Funding	5,257.40	17,848,890
Less 30 Cent Local Effort	1,256	4,262,656
	<hr/>	<hr/>
Calculated STATE Portion	4,001.83	13,586,234
State Tier I	273.27	927,763
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,275.10	14,513,997
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,275.10	14,513,997
	<hr/>	<hr/>
Less Capital Outlay		339,500
Net General Fund SEEK		14,174,497

FSPK

Local	710,443
State	370,865

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	86.80
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,420,885,240
Prior Year End of Year Adjusted ADA :	3,395.0
Prior Year 8 Month Average Free Lunch :	2,902.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	466.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	32
Transportation (Unprorated) :	\$1,262,957

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 135 Crittenden County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,166.9
	Growth	3.5
	2005 - 2006 AADA Plus Growth	1,170.4
Assessment	\$350,519,489	Levied Equivalent Rate
		50.1
Per Pupil Assessment	\$299,487	Maximum Tier I Rate
		46.9
91-92 State Per Pupil Funding	\$2,761.84	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,102,252
At Risk	220.29	257,828
Home & Hospital	14.84	17,366
Exceptional Child	754.69	883,295
Transportation	466.25	545,695
LEP	0.00	0
Calculated Base Funding	4,961.07	5,806,436
Less 30 Cent Local Effort	898	1,051,558
Calculated STATE Portion	4,062.61	4,754,878
State Tier I	400.63	468,903
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,463.24	5,223,781
Prior Year Adjustment	0.00	0
Total State Funds	4,463.24	5,223,781
Less Capital Outlay		117,040
Net General Fund SEEK		5,106,741

FSPK

Local	175,260
State	197,513

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$350,519,489
Prior Year End of Year Adjusted ADA :	1,166.9
Prior Year 8 Month Average Free Lunch :	490.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$639,108

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 141 Cumberland County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	977.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	977.6	
Assessment	\$268,468,732	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$274,620	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,426,488
At Risk	324.88	317,606
Home & Hospital	20.90	20,430
Exceptional Child	665.72	650,808
Transportation	489.95	478,972
LEP	0.00	0
Calculated Base Funding	5,006.45	4,894,304
Less 30 Cent Local Effort	824	805,406
Calculated STATE Portion	4,182.59	4,088,898
State Tier I	434.37	424,640
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,616.96	4,513,538
Prior Year Adjustment	0.00	0
Total State Funds	4,616.96	4,513,538
Less Capital Outlay		97,760
Net General Fund SEEK		4,415,778

FSPK

Local	134,234
State	177,131

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$268,468,732
Prior Year End of Year Adjusted ADA :	977.6
Prior Year 8 Month Average Free Lunch :	604.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	135.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$466,830
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	0
Transportation (Unprorated) :	\$560,957

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 143 Danville Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,606.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,606.4
Assessment	\$822,459,764	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$511,989	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,630,432
At Risk	322.38	517,864
Home & Hospital	20.98	33,710
Exceptional Child	971.95	1,561,337
Transportation	170.73	274,267
LEP	7.36	11,829
	<hr/>	<hr/>
Calculated Base Funding	4,998.40	8,029,439
Less 30 Cent Local Effort	1,536	2,467,379
	<hr/>	<hr/>
Calculated STATE Portion	3,462.43	5,562,060
State Tier I	148.00	237,747
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,610.43	5,799,807
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,610.43	5,799,807
	<hr/>	<hr/>
Less Capital Outlay		160,640
Net General Fund SEEK		5,639,167

FSPK

Local	411,230
State	100,409
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 143 Danville Independent

Base Year Levied Equivalent Rate :	75.30
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$822,459,764
Prior Year End of Year Adjusted ADA :	1,606.4
Prior Year 8 Month Average Free Lunch :	985.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital :	9.9
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	45
Transportation (Unprorated) :	\$321,208

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 145 Daviess County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	10,130.8
		Growth	131.7
		2005 - 2006 AADA Plus Growth	10,262.5
Assessment	\$3,857,110,550	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$375,845	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	35,970,063
At Risk	186.17	1,910,576
Home & Hospital	22.33	229,157
Exceptional Child	686.05	7,040,634
Transportation	448.69	4,604,647
LEP	2.43	24,973
	<hr/>	<hr/>
Calculated Base Funding	4,850.67	49,780,050
Less 30 Cent Local Effort	1,128	11,571,332
	<hr/>	<hr/>
Calculated STATE Portion	3,723.13	38,208,718
State Tier I	303.02	3,109,763
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,026.15	41,318,481
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,026.15	41,318,481
	<hr/>	<hr/>
Less Capital Outlay		1,026,250
Net General Fund SEEK		40,292,231
 FSPK		
Local		1,928,555
State		1,340,052
Original Growth Nickel		
Local		1,928,555
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,340,052

*** CAPITAL OUTLAY in the amount of \$ 1,026,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 145 Daviess County

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$3,857,110,550
Prior Year End of Year Adjusted ADA :	10,130.8
Prior Year 8 Month Average Free Lunch :	3,634.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	372.00
Moderate Incidence (Moderate : Weight 1.17)	862.00
High Incidence (Speech : Weight 0.24)	525.00
Prior Year Home & Hospital :	67.3
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	95
Transportation (Unprorated) :	\$5,392,767

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 146 Dawson Springs Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	601.5
		Growth	13.8
		2005 - 2006 AADA Plus Growth	615.3
Assessment	\$69,965,973	Levied Equivalent Rate	77.8
Per Pupil Assessment	\$113,710	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,156,627
At Risk	305.81	188,166
Home & Hospital	2.21	1,362
Exceptional Child	941.67	579,412
Transportation	133.03	81,856
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,887.72	3,007,423
Less 30 Cent Local Effort	341	209,898
	<hr/>	<hr/>
Calculated STATE Portion	4,546.59	2,797,525
State Tier I	605.09	372,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,151.68	3,169,838
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,151.68	3,169,838
	<hr/>	<hr/>
Less Capital Outlay		61,530
Net General Fund SEEK		3,108,308

FSPK

Local	34,983
State	160,990

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 61,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 146 Dawson Springs Independent
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Base Year Levied Equivalent Rate :	77.80
Current Year Levied Equivalent Rate :	79.10
Assessment :	\$69,965,973
Prior Year End of Year Adjusted ADA :	601.5
Prior Year 8 Month Average Free Lunch :	357.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	2.3
LEP :	0
Transportation (Unprorated) :	\$95,873

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 147 Dayton Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	921.0	
	Growth	4.6	
	2005 - 2006 AADA Plus Growth	925.6	
Assessment	\$167,286,802	Levied Equivalent Rate	82.3
Per Pupil Assessment	\$180,733	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,244,228
At Risk	328.93	304,462
Home & Hospital	11.04	10,215
Exceptional Child	782.19	723,993
Transportation	150.03	138,871
LEP	0.00	0
Calculated Base Funding	4,777.19	4,421,769
Less 30 Cent Local Effort	542	501,860
Calculated STATE Portion	4,234.99	3,919,909
State Tier I	516.03	477,633
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,751.02	4,397,542
Prior Year Adjustment	0.00	0
Total State Funds	4,751.02	4,397,542
Less Capital Outlay		92,560
Net General Fund SEEK		4,304,982

FSPK

Local	83,643
State	211,160

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 92,560 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	82.30
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$167,286,802
Prior Year End of Year Adjusted ADA :	921.0
Prior Year 8 Month Average Free Lunch :	579.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$249,707
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	0
Transportation (Unprorated) :	\$162,638

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 149 East Bernstadt Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	454.0	
	Growth	0.9	
	2005 - 2006 AADA Plus Growth	454.9	
Assessment	\$29,333,450	Levied Equivalent Rate	60.6
Per Pupil Assessment	\$64,483	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,594,425
At Risk	306.27	139,324
Home & Hospital	3.74	1,703
Exceptional Child	515.23	234,379
Transportation	178.50	81,199
LEP	0.00	0
Calculated Base Funding	4,508.74	2,051,030
Less 30 Cent Local Effort	193	88,000
Calculated STATE Portion	4,315.29	1,963,030
State Tier I	611.97	278,383
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,927.26	2,241,413
Prior Year Adjustment	0.00	0
Total State Funds	4,927.26	2,241,413
Less Capital Outlay		45,490
Net General Fund SEEK		2,195,923

FSPK

Local	14,667
State	130,219

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 149 East Bernstadt Independent
--

Base Year Levied Equivalent Rate :	60.60
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$29,333,450
Prior Year End of Year Adjusted ADA :	454.0
Prior Year 8 Month Average Free Lunch :	265.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	0
Transportation (Unprorated) :	\$95,087

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 151 Edmonson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,800.0	
	Growth	3.6	
	2005 - 2006 AADA Plus Growth	1,803.6	
Assessment	\$456,208,575	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$252,943	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,321,618
At Risk	291.50	525,750
Home & Hospital	16.42	29,624
Exceptional Child	985.54	1,777,526
Transportation	437.02	788,212
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	5,235.63	9,442,993
Less 30 Cent Local Effort	759	1,368,626
	<hr/>	<hr/>
Calculated STATE Portion	4,476.80	8,074,367
State Tier I	480.26	866,198
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,957.06	8,940,565
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,957.06	8,940,565
	<hr/>	<hr/>
Less Capital Outlay		180,360
Net General Fund SEEK		8,760,205

FSPK

Local	228,104
State	346,343

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 180,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 151 Edmonson County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$456,208,575
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	1
Transportation (Unprorated) :	\$923,111

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,018.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,018.5
Assessment	\$592,938,225	Levied Equivalent Rate	70.1
Per Pupil Assessment	\$293,752	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,074,843
At Risk	229.21	462,660
Home & Hospital	2.36	4,767
Exceptional Child	527.60	1,064,959
Transportation	166.08	335,225
LEP	3.00	6,046
	<hr/>	<hr/>
Calculated Base Funding	4,433.25	8,948,500
Less 30 Cent Local Effort	881	1,778,815
	<hr/>	<hr/>
Calculated STATE Portion	3,551.99	7,169,685
State Tier I	360.63	727,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,912.62	7,897,609
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,912.62	7,897,609
	<hr/>	<hr/>
Less Capital Outlay		201,850
Net General Fund SEEK		7,695,759

FSPK

Local	296,469
State	346,423

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	346,423

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	70.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$592,938,225
Prior Year End of Year Adjusted ADA :	2,018.5
Prior Year 8 Month Average Free Lunch :	880.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	23
Transportation (Unprorated) :	\$392,598

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 155 Elliott County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,027.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,027.3	
Assessment	\$165,672,822	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$161,270	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,600,687
At Risk	413.77	425,069
Home & Hospital	22.87	23,495
Exceptional Child	967.02	993,422
Transportation	557.40	572,613
LEP	0.00	0
Calculated Base Funding	5,466.06	5,615,286
Less 30 Cent Local Effort	484	497,018
Calculated STATE Portion	4,982.25	5,118,268
State Tier I	623.02	640,029
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,605.27	5,758,297
Prior Year Adjustment	0.00	0
Total State Funds	5,605.27	5,758,297
Less Capital Outlay		102,730
Net General Fund SEEK		5,655,567

FSPK

Local	82,836
State	244,359

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$165,672,822
Prior Year End of Year Adjusted ADA :	1,027.3
Prior Year 8 Month Average Free Lunch :	808.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$670,633

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 156 Eminence Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	562.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	562.3
Assessment	\$134,084,487	Levied Equivalent Rate	60.8
Per Pupil Assessment	\$238,457	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,970,862
At Risk	296.40	166,663
Home & Hospital	1.21	681
Exceptional Child	619.65	348,432
Transportation	226.73	127,490
LEP	7.95	4,469
	<hr/>	<hr/>
Calculated Base Funding	4,656.94	2,618,597
Less 30 Cent Local Effort	715	402,253
	<hr/>	<hr/>
Calculated STATE Portion	3,941.57	2,216,344
State Tier I	440.69	247,799
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,382.26	2,464,143
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,382.26	2,464,143
	<hr/>	<hr/>
Less Capital Outlay		56,230
Net General Fund SEEK		2,407,913

FSPK

Local	67,042
State	112,050

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$134,084,487
Prior Year End of Year Adjusted ADA :	562.3
Prior Year 8 Month Average Free Lunch :	317.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	17
Transportation (Unprorated) :	\$149,308

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 157 Erlanger-Elsmere Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,167.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,167.1
Assessment	\$857,147,931	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$395,528	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,595,686
At Risk	206.80	448,149
Home & Hospital	4.24	9,194
Exceptional Child	536.27	1,162,153
Transportation	53.41	115,747
LEP	9.70	21,030
	<hr/>	<hr/>
Calculated Base Funding	4,315.42	9,351,959
Less 30 Cent Local Effort	1,187	2,571,444
	<hr/>	<hr/>
Calculated STATE Portion	3,128.84	6,780,515
State Tier I	245.90	532,894
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,374.74	7,313,409
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,374.74	7,313,409
	<hr/>	<hr/>
Less Capital Outlay		216,710
Net General Fund SEEK		7,096,699
 FSPK		
Local		428,574
State		261,647
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 216,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 157 Erlanger-Elsmere Independent
--

Base Year Levied Equivalent Rate :	65.20
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$857,147,931
Prior Year End of Year Adjusted ADA :	2,167.1
Prior Year 8 Month Average Free Lunch :	852.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	2.7
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	80
Transportation (Unprorated) :	\$135,555

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 161 Estill County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,327.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,327.7
Assessment	\$415,630,480	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$178,558	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,158,589
At Risk	318.56	741,518
Home & Hospital	13.60	31,667
Exceptional Child	723.12	1,683,206
Transportation	351.30	817,716
LEP	0.23	526
	<hr/>	<hr/>
Calculated Base Funding	4,911.81	11,433,222
Less 30 Cent Local Effort	536	1,246,891
	<hr/>	<hr/>
Calculated STATE Portion	4,376.13	10,186,331
State Tier I	536.74	1,249,362
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,912.87	11,435,693
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,912.87	11,435,693
	<hr/>	<hr/>
Less Capital Outlay		232,770
Net General Fund SEEK		11,202,923

FSPK

Local	207,815
State	533,558
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 161 Estill County

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$415,630,480
Prior Year End of Year Adjusted ADA :	2,327.7
Prior Year 8 Month Average Free Lunch :	1,410.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage :	-4.9
LEP :	2
Transportation (Unprorated) :	\$957,665

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 162 Fairview Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	700.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	700.0
Assessment	\$116,436,431	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$166,338	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,453,500
At Risk	239.52	167,662
Home & Hospital	29.67	20,771
Exceptional Child	694.59	486,214
Transportation	210.50	147,350
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,679.28	3,275,497
Less 30 Cent Local Effort	499	349,309
	<hr/>	<hr/>
Calculated STATE Portion	4,180.27	2,926,188
State Tier I	522.60	365,821
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,702.87	3,292,009
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,702.87	3,292,009
	<hr/>	<hr/>
Less Capital Outlay		70,000
Net General Fund SEEK		3,222,009

FSPK

Local	58,218
State	164,732

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$116,436,431
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	318.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	6.1
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$172,565

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 165 Fayette County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	30,100.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	30,100.1
Assessment	\$23,304,114,015	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$774,220	Maximum Tier I Rate	43.7
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	105,500,851
At Risk	212.12	6,384,761
Home & Hospital	10.21	307,472
Exceptional Child	458.56	13,802,690
Transportation	255.00	7,675,535
LEP	16.64	500,777
Calculated Base Funding	4,457.53	134,172,086
Less 30 Cent Local Effort	2,323	69,912,342
Calculated STATE Portion	2,134.87	64,259,744
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,134.87	64,259,744
Prior Year Adjustment	0.00	0
Total State Funds	2,134.87	64,259,744
Less Capital Outlay		3,010,010
Net General Fund SEEK		61,249,734

FSPK

Local	11,652,057
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 165 Fayette County

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	72.20
Assessment :	\$23,304,114,015
Prior Year End of Year Adjusted ADA :	30,100.1
Prior Year 8 Month Average Free Lunch :	12,144.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	581.00
Moderate Incidence (Moderate : Weight 1.17)	2,045.00
High Incidence (Speech : Weight 0.24)	750.00
Prior Year Home & Hospital :	90.3
Base Year Debt Service :	\$10,578,684
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	1,905
Transportation (Unprorated) :	\$8,989,282

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 171 Fleming County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,226.5
	Growth	55.7
	2005 - 2006 AADA Plus Growth	2,282.2
Assessment \$563,180,913	Levied Equivalent Rate	47.5
Per Pupil Assessment \$246,771	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding \$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,999,111
At Risk	258.66	590,312
Home & Hospital	8.21	18,728
Exceptional Child	603.80	1,377,991
Transportation	464.75	1,060,657
LEP	0.35	789
	<hr/>	<hr/>
Calculated Base Funding	4,840.77	11,047,588
Less 30 Cent Local Effort	740	1,689,543
	<hr/>	<hr/>
Calculated STATE Portion	4,100.46	9,358,045
State Tier I	452.13	1,031,851
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,552.59	10,389,896
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,552.59	10,389,896
	<hr/>	<hr/>
Less Capital Outlay		228,220
Net General Fund SEEK		10,161,676
 FSPK		
Local		281,590
State		445,290
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 171 Fleming County

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$563,180,913
Prior Year End of Year Adjusted ADA :	2,226.5
Prior Year 8 Month Average Free Lunch :	1,122.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$702,045
Current Year Second Month Growth Factor Percentage :	2.5
LEP :	3
Transportation (Unprorated) :	\$1,242,187

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 175 Floyd County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	5,668.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	5,668.1
Assessment	\$1,622,098,797	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$286,180	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	19,866,691
At Risk	370.50	2,100,003
Home & Hospital	11.59	65,717
Exceptional Child	1,030.61	5,841,608
Transportation	318.47	1,805,144
LEP	0.00	0
Calculated Base Funding	5,236.17	29,679,163
Less 30 Cent Local Effort	859	4,866,296
Calculated STATE Portion	4,377.63	24,812,867
State Tier I	437.07	2,477,337
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,814.70	27,290,204
Prior Year Adjustment	0.00	0
Total State Funds	4,814.70	27,290,204
Less Capital Outlay		566,810
Net General Fund SEEK		26,723,394

FSPK

Local	811,049
State	994,241

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,622,098,797
Prior Year End of Year Adjusted ADA :	5,668.1
Prior Year 8 Month Average Free Lunch :	3,994.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	270.00
Moderate Incidence (Moderate : Weight 1.17)	835.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital :	19.3
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$2,114,105

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 176 Fort Thomas Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,147.6
		Growth	2.1
		2005 - 2006 AADA Plus Growth	2,149.7
Assessment	\$1,027,904,009	Levied Equivalent Rate	88.4
Per Pupil Assessment	\$478,162	Maximum Tier I Rate	44.3
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,534,699
At Risk	28.44	61,145
Home & Hospital	4.91	10,556
Exceptional Child	401.78	863,702
Transportation	18.45	39,656
LEP	0.49	1,052
	<hr/>	<hr/>
Calculated Base Funding	3,959.07	8,510,810
Less 30 Cent Local Effort	1,434	3,083,712
	<hr/>	<hr/>
Calculated STATE Portion	2,524.59	5,427,098
State Tier I	148.20	318,585
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,672.79	5,745,683
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,672.79	5,745,683
	<hr/>	<hr/>
Less Capital Outlay		214,970
Net General Fund SEEK		5,530,713
 FSPK		
Local		513,952
State		170,727
Original Growth Nickel		
Local		513,952
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		170,727

*** CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	88.40
Current Year Levied Equivalent Rate :	88.90
Assessment :	\$1,027,904,009
Prior Year End of Year Adjusted ADA :	2,147.6
Prior Year 8 Month Average Free Lunch :	116.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	136.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	4
Transportation (Unprorated) :	\$46,453

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 177 Frankfort Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	797.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	797.0
Assessment	\$249,667,303	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$313,259	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,793,485
At Risk	270.26	215,400
Home & Hospital	8.97	7,151
Exceptional Child	895.25	713,513
Transportation	111.14	88,575
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,790.62	3,818,124
Less 30 Cent Local Effort	940	749,002
	<hr/>	<hr/>
Calculated STATE Portion	3,850.84	3,069,122
State Tier I	366.66	292,227
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,217.50	3,361,349
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,217.50	3,361,349
	<hr/>	<hr/>
Less Capital Outlay		79,700
Net General Fund SEEK		3,281,649

FSPK

Local	124,834
State	129,011

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$249,667,303
Prior Year End of Year Adjusted ADA :	797.0
Prior Year 8 Month Average Free Lunch :	409.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	102.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$103,740

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 181 Franklin County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	5,254.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	5,254.7
Assessment	\$2,869,179,169	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$546,021	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	18,417,724
At Risk	188.48	990,408
Home & Hospital	5.83	30,645
Exceptional Child	565.70	2,972,591
Transportation	369.50	1,941,621
LEP	0.25	1,314
	<hr/>	<hr/>
Calculated Base Funding	4,634.76	24,354,303
Less 30 Cent Local Effort	1,638	8,607,538
	<hr/>	<hr/>
Calculated STATE Portion	2,996.70	15,746,765
State Tier I	100.65	528,874
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,097.35	16,275,639
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,097.35	16,275,639
	<hr/>	<hr/>
Less Capital Outlay		525,470
Net General Fund SEEK		15,750,169
 FSPK		
Local		1,434,590
State		239,034
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		239,034
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 181 Franklin County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.70
Assessment :	\$2,869,179,169
Prior Year End of Year Adjusted ADA :	5,254.7
Prior Year 8 Month Average Free Lunch :	1,883.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	425.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	5
Transportation (Unprorated) :	\$2,273,955

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 185 Fulton County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	589.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	589.0
Assessment	\$168,736,401	Levied Equivalent Rate	56.2
Per Pupil Assessment	\$286,479	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,064,445
At Risk	409.53	241,214
Home & Hospital	7.52	4,427
Exceptional Child	882.74	519,932
Transportation	460.14	271,024
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,264.93	3,101,042
Less 30 Cent Local Effort	859	506,209
	<hr/>	<hr/>
Calculated STATE Portion	4,405.49	2,594,833
State Tier I	441.07	259,789
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,846.56	2,854,622
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,846.56	2,854,622
	<hr/>	<hr/>
Less Capital Outlay		58,900
Net General Fund SEEK		2,795,722

FSPK

Local	84,368
State	103,228

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 185 Fulton County

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.30
Assessment :	\$168,736,401
Prior Year End of Year Adjusted ADA :	589.0
Prior Year 8 Month Average Free Lunch :	458.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$317,402

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 186 Fulton Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	365.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	365.9	
Assessment	\$98,726,425	Levied Equivalent Rate	88.8
Per Pupil Assessment	\$269,818	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,282,480
At Risk	531.64	194,528
Home & Hospital	13.96	5,108
Exceptional Child	865.09	316,537
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,915.69	1,798,653
Less 30 Cent Local Effort	809	296,179
	<hr/>	<hr/>
Calculated STATE Portion	4,106.24	1,502,474
State Tier I	425.03	155,518
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,531.27	1,657,992
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,531.27	1,657,992
	<hr/>	<hr/>
Less Capital Outlay		36,590
Net General Fund SEEK		1,621,402

FSPK

Local	49,363
State	67,176

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	92.00
Current Year Levied Equivalent Rate :	88.80
Assessment :	\$98,726,425
Prior Year End of Year Adjusted ADA :	365.9
Prior Year 8 Month Average Free Lunch :	370.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	58.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 191 Gallatin County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,350.0
		Growth	27.0
		2005 - 2006 AADA Plus Growth	1,377.0
Assessment	\$485,195,982	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$352,357	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,826,385
At Risk	296.47	408,245
Home & Hospital	35.36	48,692
Exceptional Child	670.63	923,462
Transportation	361.44	497,709
LEP	4.96	6,835
	<hr/>	<hr/>
Calculated Base Funding	4,873.86	6,711,328
Less 30 Cent Local Effort	1,057	1,455,588
	<hr/>	<hr/>
Calculated STATE Portion	3,816.79	5,255,740
State Tier I	330.83	455,553
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,147.62	5,711,293
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,147.62	5,711,293
	<hr/>	<hr/>
Less Capital Outlay		137,700
Net General Fund SEEK		5,573,593
 FSPK		
Local		242,598
State		195,977
Original Growth Nickel		
Local		242,598
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		195,977

*** CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 191 Gallatin County

Base Year Levied Equivalent Rate :	63.40
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$485,195,982
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	776.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	147.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	14.3
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	26
Transportation (Unprorated) :	\$582,908

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 195 Garrard County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,219.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,219.1
Assessment	\$760,488,220	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$342,701	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,777,946
At Risk	229.39	509,031
Home & Hospital	10.74	23,835
Exceptional Child	720.96	1,599,892
Transportation	373.99	829,925
LEP	3.08	6,835
	<hr/>	<hr/>
Calculated Base Funding	4,843.16	10,747,464
Less 30 Cent Local Effort	1,028	2,281,465
	<hr/>	<hr/>
Calculated STATE Portion	3,815.06	8,465,999
State Tier I	340.07	754,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,155.13	9,220,654
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,155.13	9,220,654
	<hr/>	<hr/>
Less Capital Outlay		221,910
Net General Fund SEEK		8,998,744
 FSPK		
Local		380,244
State		326,539
Original Growth Nickel		
Local		380,244
State		326,539
Equalized Growth Nickel		
Local		380,244
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 221,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 195 Garrard County

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$760,488,220
Prior Year End of Year Adjusted ADA :	2,219.1
Prior Year 8 Month Average Free Lunch :	968.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	26
Transportation (Unprorated) :	\$971,964

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 197 Glasgow Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,800.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,800.0	
Assessment	\$667,557,114	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$370,865	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,309,000
At Risk	203.73	366,711
Home & Hospital	6.81	12,258
Exceptional Child	615.73	1,108,316
Transportation	177.69	319,837
LEP	3.07	5,520
Calculated Base Funding	4,512.03	8,121,642
Less 30 Cent Local Effort	1,113	2,002,671
Calculated STATE Portion	3,399.43	6,118,971
State Tier I	284.67	512,407
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,684.10	6,631,378
Prior Year Adjustment	0.00	0
Total State Funds	3,684.10	6,631,378
Less Capital Outlay		180,000
Net General Fund SEEK		6,451,378

FSPK

Local	333,779
State	239,522

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$667,557,114
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	697.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	21
Transportation (Unprorated) :	\$374,586

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 201 Grant County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,430.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,430.0
Assessment	\$948,140,965	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$276,426	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	12,022,150
At Risk	253.68	870,116
Home & Hospital	6.95	23,835
Exceptional Child	552.60	1,895,434
Transportation	455.02	1,560,719
LEP	0.46	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,773.71	16,373,831
Less 30 Cent Local Effort	829	2,844,423
	<hr/>	<hr/>
Calculated STATE Portion	3,944.43	13,529,408
State Tier I	411.94	1,412,943
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,356.37	14,942,351
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,356.37	14,942,351
	<hr/>	<hr/>
Less Capital Outlay		343,000
Net General Fund SEEK		14,599,351
 FSPK		
Local		474,070
State		618,384
Original Growth Nickel		
Local		474,070
State		618,384
Equalized Growth Nickel		
Local		474,070
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 201 Grant County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$948,140,965
Prior Year End of Year Adjusted ADA :	3,430.0
Prior Year 8 Month Average Free Lunch :	1,655.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	281.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	-2.6
LEP :	6
Transportation (Unprorated) :	\$1,827,847

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 205 Graves County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,252.7
		Growth	59.5
		2005 - 2006 AADA Plus Growth	4,312.2
Assessment	\$1,220,222,740	Levied Equivalent Rate	45.3
Per Pupil Assessment	\$282,970	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	15,114,261
At Risk	234.02	1,009,125
Home & Hospital	14.77	63,674
Exceptional Child	480.27	2,071,034
Transportation	428.84	1,849,230
LEP	5.06	21,819
	<hr/>	<hr/>
Calculated Base Funding	4,667.96	20,129,143
Less 30 Cent Local Effort	849	3,660,668
	<hr/>	<hr/>
Calculated STATE Portion	3,819.05	16,468,475
State Tier I	364.65	1,572,444
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,183.70	18,040,919
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,183.70	18,040,919
	<hr/>	<hr/>
Less Capital Outlay		431,220
Net General Fund SEEK		17,609,699

FSPK

Local	610,111
State	763,324
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 205 Graves County

Base Year Levied Equivalent Rate :	45.30
Current Year Levied Equivalent Rate :	45.30
Assessment :	\$1,220,222,740
Prior Year End of Year Adjusted ADA :	4,252.7
Prior Year 8 Month Average Free Lunch :	1,919.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	302.00
High Incidence (Speech : Weight 0.24)	226.00
Prior Year Home & Hospital :	18.7
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	83
Transportation (Unprorated) :	\$2,165,735

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 211 Grayson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,830.8
		Growth	19.2
		2005 - 2006 AADA Plus Growth	3,850.0
Assessment	\$1,097,147,412	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$284,973	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	13,494,250
At Risk	254.68	980,524
Home & Hospital	5.75	22,133
Exceptional Child	578.45	2,227,042
Transportation	406.95	1,566,739
LEP	0.55	2,103
	<hr/>	<hr/>
Calculated Base Funding	4,751.38	18,292,791
Less 30 Cent Local Effort	855	3,291,442
	<hr/>	<hr/>
Calculated STATE Portion	3,896.46	15,001,349
State Tier I	399.64	1,538,608
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,296.10	16,539,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,296.10	16,539,957
	<hr/>	<hr/>
Less Capital Outlay		385,000
Net General Fund SEEK		16,154,957

FSPK

Local	548,574
State	677,652
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 211 Grayson County

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$1,097,147,412
Prior Year End of Year Adjusted ADA :	3,830.8
Prior Year 8 Month Average Free Lunch :	1,865.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	349.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	8
Transportation (Unprorated) :	\$1,834,913

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 215 Green County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,491.8
		Growth	47.7
		2005 - 2006 AADA Plus Growth	1,539.5
Assessment	\$370,609,385	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$240,734	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,395,948
At Risk	249.91	384,744
Home & Hospital	10.84	16,685
Exceptional Child	622.77	958,758
Transportation	454.54	699,764
LEP	0.34	526
Calculated Base Funding	4,843.40	7,456,425
Less 30 Cent Local Effort	722	1,111,828
Calculated STATE Portion	4,121.20	6,344,597
State Tier I	459.21	706,954
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,580.41	7,051,551
Prior Year Adjustment	0.00	0
Total State Funds	4,580.41	7,051,551
Less Capital Outlay		153,950
Net General Fund SEEK		6,897,601

FSPK

Local	185,305
State	305,026
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 153,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 215 Green County

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$370,609,385
Prior Year End of Year Adjusted ADA :	1,491.8
Prior Year 8 Month Average Free Lunch :	731.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	3.2
LEP :	2
Transportation (Unprorated) :	\$819,546

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 221 Greenup County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,801.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,801.8
Assessment	\$761,436,437	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$271,767	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,820,309
At Risk	294.85	826,111
Home & Hospital	14.71	41,201
Exceptional Child	767.84	2,151,334
Transportation	431.28	1,208,368
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,013.68	14,047,323
Less 30 Cent Local Effort	815	2,284,309
	<hr/>	<hr/>
Calculated STATE Portion	4,198.38	11,763,014
State Tier I	437.55	1,225,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,635.93	12,988,938
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,635.93	12,988,938
	<hr/>	<hr/>
Less Capital Outlay		280,180
Net General Fund SEEK		12,708,758
 FSPK		
Local		380,718
State		511,655
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 221 Greenup County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$761,436,437
Prior Year End of Year Adjusted ADA :	2,801.8
Prior Year 8 Month Average Free Lunch :	1,571.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital :	12.1
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated) :	\$1,415,202

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 225 Hancock County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,456.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,456.5
Assessment	\$534,876,914	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$367,234	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,105,033
At Risk	176.87	257,618
Home & Hospital	4.44	6,470
Exceptional Child	522.83	761,496
Transportation	410.40	597,751
LEP	0.18	263
	<hr/>	<hr/>
Calculated Base Funding	4,619.72	6,728,631
Less 30 Cent Local Effort	1,102	1,604,631
	<hr/>	<hr/>
Calculated STATE Portion	3,518.02	5,124,000
State Tier I	297.93	433,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,815.95	5,557,929
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,815.95	5,557,929
	<hr/>	<hr/>
Less Capital Outlay		145,650
Net General Fund SEEK		5,412,279

FSPK

Local	267,438
State	196,457

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 225 Hancock County

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$534,876,914
Prior Year End of Year Adjusted ADA :	1,456.5
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$700,060

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 231 Hardin County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	12,268.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	12,268.0
Assessment	\$4,599,502,279	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$374,919	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	42,999,340
At Risk	194.29	2,383,540
Home & Hospital	22.32	273,762
Exceptional Child	684.94	8,402,852
Transportation	445.71	5,467,934
LEP	3.17	38,906
	<hr/>	<hr/>
Calculated Base Funding	4,855.43	59,566,334
Less 30 Cent Local Effort	1,125	13,798,507
	<hr/>	<hr/>
Calculated STATE Portion	3,730.67	45,767,827
State Tier I	304.36	3,733,871
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,035.03	49,501,698
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,035.03	49,501,698
	<hr/>	<hr/>
Less Capital Outlay		1,226,800
Net General Fund SEEK		48,274,898

FSPK

Local	2,299,751
State	1,607,605
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 231 Hardin County

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$4,599,502,279
Prior Year End of Year Adjusted ADA :	12,268.0
Prior Year 8 Month Average Free Lunch :	4,533.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	294.00
Moderate Incidence (Moderate : Weight 1.17)	1,381.00
High Incidence (Speech : Weight 0.24)	378.00
Prior Year Home & Hospital :	80.4
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	148
Transportation (Unprorated) :	\$6,403,828

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 235 Harlan County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	3,954.7
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,954.7
Assessment	\$1,038,510,919	Levied Equivalent Rate
		50.5
Per Pupil Assessment	\$262,602	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,965.30	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	13,861,224
At Risk	412.67	1,631,981
Home & Hospital	15.41	60,950
Exceptional Child	580.14	2,294,268
Transportation	389.91	1,541,961
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,903.13	19,390,384
Less 30 Cent Local Effort	788	3,115,533
	<hr/>	<hr/>
Calculated STATE Portion	4,115.32	16,274,851
State Tier I	438.16	1,732,779
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,553.48	18,007,630
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,553.48	18,007,630
	<hr/>	<hr/>
Less Capital Outlay		395,470
Net General Fund SEEK		17,612,160

FSPK

Local	519,255
State	740,316

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 395,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 235 Harlan County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$1,038,510,919
Prior Year End of Year Adjusted ADA :	3,954.7
Prior Year 8 Month Average Free Lunch :	3,104.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	393.00
High Incidence (Speech : Weight 0.24)	224.00
Prior Year Home & Hospital :	17.9
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage :	-3.9
LEP :	0
Transportation (Unprorated) :	\$1,805,877

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 236 Harlan Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	660.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	660.0
Assessment	\$120,000,000	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$181,818	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,313,300
At Risk	368.34	243,107
Home & Hospital	8.25	5,448
Exceptional Child	532.12	351,201
Transportation	81.92	54,069
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,495.63	2,967,125
Less 30 Cent Local Effort	545	360,000
	<hr/>	<hr/>
Calculated STATE Portion	3,950.18	2,607,125
State Tier I	483.37	319,025
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,433.55	2,926,150
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,433.55	2,926,150
	<hr/>	<hr/>
Less Capital Outlay		66,000
Net General Fund SEEK		2,860,150

FSPK

Local	60,000
State	150,210

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$120,000,000
Prior Year End of Year Adjusted ADA :	660.0
Prior Year 8 Month Average Free Lunch :	462.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$63,324

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 241 Harrison County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,863.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,863.1
Assessment	\$925,101,338	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$323,112	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,035,166
At Risk	269.27	770,960
Home & Hospital	13.20	37,796
Exceptional Child	683.84	1,957,893
Transportation	407.76	1,167,461
LEP	1.84	5,258
Calculated Base Funding	4,880.91	13,974,534
Less 30 Cent Local Effort	969	2,775,304
Calculated STATE Portion	3,911.57	11,199,230
State Tier I	365.93	1,047,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,277.50	12,246,914
Prior Year Adjustment	0.00	0
Total State Funds	4,277.50	12,246,914
Less Capital Outlay		286,310
Net General Fund SEEK		11,960,604

FSPK

Local	462,551
State	449,346

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 241 Harrison County

Base Year Levied Equivalent Rate :	50.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$925,101,338
Prior Year End of Year Adjusted ADA :	2,863.1
Prior Year 8 Month Average Free Lunch :	1,466.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	11.1
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage :	-0.9
LEP :	20
Transportation (Unprorated) :	\$1,367,279

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 242 Harrodsburg Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	773.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	773.4	
Assessment	\$247,795,648	Levied Equivalent Rate	61.6
Per Pupil Assessment	\$320,398	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,710,767
At Risk	404.41	312,769
Home & Hospital	9.69	7,491
Exceptional Child	1,141.96	883,190
Transportation	380.47	294,255
LEP	3.06	2,366
	<hr/>	<hr/>
Calculated Base Funding	5,444.59	4,210,838
Less 30 Cent Local Effort	961	743,387
	<hr/>	<hr/>
Calculated STATE Portion	4,483.40	3,467,451
State Tier I	410.76	317,685
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,894.16	3,785,136
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,894.16	3,785,136
	<hr/>	<hr/>
Less Capital Outlay		77,340
Net General Fund SEEK		3,707,796

FSPK

Local	123,898
State	122,430

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 77,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 242 Harrodsburg Independent

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$247,795,648
Prior Year End of Year Adjusted ADA :	773.4
Prior Year 8 Month Average Free Lunch :	594.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	149.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$299,099
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	9
Transportation (Unprorated) :	\$344,609

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 245 Hart County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,216.5
		Growth	48.8
		2005 - 2006 AADA Plus Growth	2,265.3
Assessment	\$524,569,810	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$231,567	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,939,877
At Risk	293.41	664,653
Home & Hospital	11.87	26,900
Exceptional Child	701.09	1,588,186
Transportation	477.91	1,082,616
LEP	0.35	789
	<hr/>	<hr/>
Calculated Base Funding	4,989.63	11,303,021
Less 30 Cent Local Effort	695	1,573,709
	<hr/>	<hr/>
Calculated STATE Portion	4,294.93	9,729,312
State Tier I	484.17	1,096,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,779.10	10,826,112
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,779.10	10,826,112
	<hr/>	<hr/>
Less Capital Outlay		226,530
Net General Fund SEEK		10,599,582

FSPK

Local	262,285
State	459,214

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 226,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 245 Hart County

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$524,569,810
Prior Year End of Year Adjusted ADA :	2,216.5
Prior Year 8 Month Average Free Lunch :	1,264.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	239.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	3
Transportation (Unprorated) :	\$1,267,928

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 246 Hazard Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	855.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	855.0
Assessment	\$229,771,043	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$268,738	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,996,775
At Risk	304.38	260,246
Home & Hospital	1.99	1,703
Exceptional Child	610.07	521,614
Transportation	197.25	168,651
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,618.69	3,948,989
Less 30 Cent Local Effort	806	689,313
	<hr/>	<hr/>
Calculated STATE Portion	3,812.48	3,259,676
State Tier I	403.45	344,952
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,215.93	3,604,628
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,215.93	3,604,628
	<hr/>	<hr/>
Less Capital Outlay		85,500
Net General Fund SEEK		3,519,128

FSPK

Local	114,886
State	157,432

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 85,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$229,771,043
Prior Year End of Year Adjusted ADA :	855.0
Prior Year 8 Month Average Free Lunch :	495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	44.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$197,527

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 251 Henderson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,150.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,150.0
Assessment	\$2,309,849,349	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$375,585	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	21,555,750
At Risk	224.41	1,380,094
Home & Hospital	19.65	120,878
Exceptional Child	703.74	4,327,974
Transportation	350.22	2,153,850
LEP	1.54	9,464
	<hr/>	<hr/>
Calculated Base Funding	4,804.56	29,548,010
Less 30 Cent Local Effort	1,127	6,929,548
	<hr/>	<hr/>
Calculated STATE Portion	3,677.80	22,618,462
State Tier I	299.45	1,841,599
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,977.25	24,460,061
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,977.25	24,460,061
	<hr/>	<hr/>
Less Capital Outlay		615,000
Net General Fund SEEK		23,845,061
 FSPK		
Local		1,154,925
State		803,851
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 251 Henderson County

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$2,309,849,349
Prior Year End of Year Adjusted ADA :	6,150.0
Prior Year 8 Month Average Free Lunch :	2,625.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital :	35.5
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage :	-7.1
LEP :	36
Transportation (Unprorated) :	\$2,522,508

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 255 Henry County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,900.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,900.0	
Assessment	\$626,956,922	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$329,977	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,659,500
At Risk	225.46	428,381
Home & Hospital	8.42	16,004
Exceptional Child	544.53	1,034,606
Transportation	476.14	904,659
LEP	4.01	7,623
	<hr/>	<hr/>
Calculated Base Funding	4,763.56	9,050,773
Less 30 Cent Local Effort	990	1,880,871
	<hr/>	<hr/>
Calculated STATE Portion	3,773.63	7,169,902
State Tier I	350.29	665,542
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,123.92	7,835,444
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,123.92	7,835,444
	<hr/>	<hr/>
Less Capital Outlay		190,000
Net General Fund SEEK		7,645,444

FSPK

Local	313,478
State	291,672

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 255 Henry County

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$626,956,922
Prior Year End of Year Adjusted ADA :	1,900.0
Prior Year 8 Month Average Free Lunch :	814.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	148.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	29
Transportation (Unprorated) :	\$1,059,504

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 261 Hickman County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	699.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	699.0	
Assessment	\$216,879,391	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$310,271	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,449,995
At Risk	341.25	238,533
Home & Hospital	8.28	5,789
Exceptional Child	787.75	550,636
Transportation	603.78	422,041
LEP	0.00	0
Calculated Base Funding	5,246.06	3,666,994
Less 30 Cent Local Effort	931	650,638
Calculated STATE Portion	4,315.25	3,016,356
State Tier I	411.57	287,689
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,726.82	3,304,045
Prior Year Adjustment	0.00	0
Total State Funds	4,726.82	3,304,045
Less Capital Outlay		69,900
Net General Fund SEEK		3,234,145

FSPK

Local	108,440
State	114,192

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 261 Hickman County

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$216,879,391
Prior Year End of Year Adjusted ADA :	699.0
Prior Year 8 Month Average Free Lunch :	453.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$248,573
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$494,286

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 265 Hopkins County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,300.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,300.0
Assessment	\$1,808,042,241	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$286,991	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	22,081,500
At Risk	257.62	1,622,990
Home & Hospital	11.84	74,570
Exceptional Child	946.41	5,962,356
Transportation	351.83	2,216,546
LEP	1.00	6,309
	<hr/>	<hr/>
Calculated Base Funding	5,073.70	31,964,271
Less 30 Cent Local Effort	861	5,424,127
	<hr/>	<hr/>
Calculated STATE Portion	4,212.73	26,540,144
State Tier I	423.14	2,665,755
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,635.87	29,205,899
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,635.87	29,205,899
	<hr/>	<hr/>
Less Capital Outlay		630,000
Net General Fund SEEK		28,575,899

FSPK

Local	904,021
State	1,102,528

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$1,808,042,241
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	3,087.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	265.00
Moderate Incidence (Moderate : Weight 1.17)	871.00
High Incidence (Speech : Weight 0.24)	247.00
Prior Year Home & Hospital :	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage :	-2.1
LEP :	24
Transportation (Unprorated) :	\$2,595,921

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 271 Jackson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,915.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,915.8
Assessment	\$331,686,920	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$173,132	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,714,879
At Risk	453.33	868,486
Home & Hospital	36.26	69,462
Exceptional Child	929.58	1,780,891
Transportation	514.63	985,922
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,438.80	10,419,640
Less 30 Cent Local Effort	519	995,061
	<hr/>	<hr/>
Calculated STATE Portion	4,919.40	9,424,579
State Tier I	603.71	1,156,582
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,523.11	10,581,161
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,523.11	10,581,161
	<hr/>	<hr/>
Less Capital Outlay		191,580
Net General Fund SEEK		10,389,581

FSPK

Local	165,843
State	444,339

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 271 Jackson County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$331,686,920
Prior Year End of Year Adjusted ADA :	1,915.8
Prior Year 8 Month Average Free Lunch :	1,651.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	20.4
Base Year Debt Service :	\$580,514
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$1,154,684

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 272 Jackson Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	440.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	440.0
Assessment	\$37,572,330	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$85,392	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,542,200
At Risk	338.27	148,840
Home & Hospital	18.57	8,172
Exceptional Child	456.29	200,766
Transportation	150.73	66,320
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,468.86	1,966,298
Less 30 Cent Local Effort	256	112,717
	<hr/>	<hr/>
Calculated STATE Portion	4,212.68	1,853,581
State Tier I	583.82	256,880
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,796.50	2,110,461
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,796.50	2,110,461
	<hr/>	<hr/>
Less Capital Outlay		44,000
Net General Fund SEEK		2,066,461

FSPK

Local	18,786
State	121,354
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	58.20
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$37,572,330
Prior Year End of Year Adjusted ADA :	440.0
Prior Year 8 Month Average Free Lunch :	283.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	31.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$119,923
Current Year Second Month Growth Factor Percentage :	-37.5
LEP :	0
Transportation (Unprorated) :	\$77,665

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 275 Jefferson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	82,818.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	82,818.0
Assessment	\$54,659,270,044	Levied Equivalent Rate	76.1
Per Pupil Assessment	\$659,993	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	290,277,090
At Risk	287.73	23,828,883
Home & Hospital	20.61	1,707,267
Exceptional Child	683.44	56,600,843
Transportation	340.86	28,229,661
LEP	13.33	1,104,338
	<hr/>	<hr/>
Calculated Base Funding	4,850.97	401,748,082
Less 30 Cent Local Effort	1,980	163,977,810
	<hr/>	<hr/>
Calculated STATE Portion	2,870.99	237,770,272
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,870.99	237,770,272
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,870.99	237,770,272
	<hr/>	<hr/>
Less Capital Outlay		8,281,800
Net General Fund SEEK		229,488,472

FSPK

Local	27,329,635
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 8,281,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 275 Jefferson County

Base Year Levied Equivalent Rate :	76.60
Current Year Levied Equivalent Rate :	76.10
Assessment :	\$54,659,270,044
Prior Year End of Year Adjusted ADA :	82,818.0
Prior Year 8 Month Average Free Lunch :	45,323.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2,915.00
Moderate Incidence (Moderate : Weight 1.17)	7,423.00
High Incidence (Speech : Weight 0.24)	2,556.00
Prior Year Home & Hospital :	501.4
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	4,201
Transportation (Unprorated) :	\$33,061,373

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 276 Jenkins Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	562.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	562.4
Assessment	\$105,000	Levied Equivalent Rate	66.8
Per Pupil Assessment	\$187	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,971,212
At Risk	355.24	199,785
Home & Hospital	22.40	12,599
Exceptional Child	679.87	382,360
Transportation	349.62	196,629
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,912.13	2,762,585
Less 30 Cent Local Effort	1	315
	<hr/>	<hr/>
Calculated STATE Portion	4,911.57	2,762,270
State Tier I	745.58	419,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,657.15	3,181,583
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,657.15	3,181,583
	<hr/>	<hr/>
Less Capital Outlay		56,240
Net General Fund SEEK		3,125,343

FSPK

Local	53
State	179,072
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	79.20
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$105,000
Prior Year End of Year Adjusted ADA :	562.4
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	-37.6
LEP :	0
Transportation (Unprorated) :	\$230,283

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 281 Jessamine County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,300.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,300.0
Assessment	\$3,194,989,201	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$507,141	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	22,081,500
At Risk	222.57	1,402,175
Home & Hospital	4.49	28,262
Exceptional Child	772.01	4,863,643
Transportation	391.99	2,469,533
LEP	2.29	14,458
	<hr/>	<hr/>
Calculated Base Funding	4,898.35	30,859,571
Less 30 Cent Local Effort	1,521	9,584,968
	<hr/>	<hr/>
Calculated STATE Portion	3,376.93	21,274,603
State Tier I	151.84	956,580
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,528.77	22,231,183
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,528.77	22,231,183
	<hr/>	<hr/>
Less Capital Outlay		630,000
Net General Fund SEEK		21,601,183
 FSPK		
Local		1,597,495
State		409,056
Original Growth Nickel		
Local		1,597,495
State		409,056
Equalized Growth Nickel		
Local		1,597,495
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 281 Jessamine County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,194,989,201
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	2,667.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	196.00
Moderate Incidence (Moderate : Weight 1.17)	747.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital :	8.3
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	55
Transportation (Unprorated) :	\$2,892,213

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 285 Johnson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,343.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,343.9
Assessment	\$618,412,242	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$184,937	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	11,720,370
At Risk	326.18	1,090,721
Home & Hospital	34.11	114,068
Exceptional Child	719.08	2,404,535
Transportation	549.92	1,838,866
LEP	0.00	0
Calculated Base Funding	5,134.29	17,168,560
Less 30 Cent Local Effort	555	1,855,237
Calculated STATE Portion	4,579.48	15,313,323
State Tier I	556.57	1,861,116
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,136.05	17,174,439
Prior Year Adjustment	0.00	0
Total State Funds	5,136.05	17,174,439
Less Capital Outlay		334,390
Net General Fund SEEK		16,840,049

FSPK

Local	309,206
State	755,827
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 285 Johnson County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$618,412,242
Prior Year End of Year Adjusted ADA :	3,343.9
Prior Year 8 Month Average Free Lunch :	2,074.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	373.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	33.5
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$2,153,595

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 291 Kenton County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	11,589.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	11,589.0
Assessment	\$7,130,055,322	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$615,243	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	40,619,445
At Risk	137.65	1,595,178
Home & Hospital	5.73	66,398
Exceptional Child	591.98	6,860,442
Transportation	392.28	4,546,084
LEP	2.50	28,916
	<hr/>	<hr/>
Calculated Base Funding	4,635.14	53,716,463
Less 30 Cent Local Effort	1,846	21,390,166
	<hr/>	<hr/>
Calculated STATE Portion	2,789.41	32,326,297
State Tier I	24.09	279,188
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,813.50	32,605,485
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,813.50	32,605,485
	<hr/>	<hr/>
Less Capital Outlay		1,158,900
Net General Fund SEEK		31,446,585
 FSPK		
Local		3,565,028
State		126,071
Original Growth Nickel		
Local		3,565,028
State		126,071
Equalized Growth Nickel		
Local		3,565,028
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$7,130,055,322
Prior Year End of Year Adjusted ADA :	11,589.0
Prior Year 8 Month Average Free Lunch :	3,034.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	349.00
Moderate Incidence (Moderate : Weight 1.17)	894.00
High Incidence (Speech : Weight 0.24)	380.00
Prior Year Home & Hospital :	19.5
Base Year Debt Service :	\$8,487,899
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	110
Transportation (Unprorated) :	\$5,324,187

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 295 Knott County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,270.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,270.0
Assessment	\$840,078,317	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$370,079	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,956,350
At Risk	413.98	939,726
Home & Hospital	6.00	13,620
Exceptional Child	652.70	1,481,634
Transportation	444.26	1,008,474
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,021.94	11,399,804
Less 30 Cent Local Effort	1,110	2,520,235
	<hr/>	<hr/>
Calculated STATE Portion	3,911.70	8,879,569
State Tier I	320.43	727,377
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,232.13	9,606,946
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,232.13	9,606,946
	<hr/>	<hr/>
Less Capital Outlay		227,000
Net General Fund SEEK		9,379,946

FSPK

Local	420,039
State	302,955

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 295 Knott County

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$840,078,317
Prior Year End of Year Adjusted ADA :	2,270.0
Prior Year 8 Month Average Free Lunch :	1,787.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,181,083

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 301 Knox County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,177.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,177.0
Assessment	\$956,949,650	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$229,100	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,640,385
At Risk	444.80	1,857,948
Home & Hospital	13.53	56,523
Exceptional Child	729.21	3,045,915
Transportation	412.07	1,721,210
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,104.61	21,321,981
Less 30 Cent Local Effort	687	2,870,849
	<hr/>	<hr/>
Calculated STATE Portion	4,417.31	18,451,132
State Tier I	497.08	2,076,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,914.39	20,527,445
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,914.39	20,527,445
	<hr/>	<hr/>
Less Capital Outlay		417,700
Net General Fund SEEK		20,109,745

FSPK

Local	478,475
State	851,899

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 301 Knox County

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$956,949,650
Prior Year End of Year Adjusted ADA :	4,177.0
Prior Year 8 Month Average Free Lunch :	3,533.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	16.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$2,015,812

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 305 LaRue County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,200.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,200.0
Assessment	\$596,987,501	Levied Equivalent Rate	53.3
Per Pupil Assessment	\$271,358	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,711,000
At Risk	224.16	493,154
Home & Hospital	9.29	20,430
Exceptional Child	750.33	1,650,715
Transportation	353.65	778,038
LEP	3.35	7,361
	<hr/>	<hr/>
Calculated Base Funding	4,845.78	10,660,698
Less 30 Cent Local Effort	814	1,790,963
	<hr/>	<hr/>
Calculated STATE Portion	4,031.71	8,869,735
State Tier I	422.44	929,363
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,454.15	9,799,098
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,454.15	9,799,098
	<hr/>	<hr/>
Less Capital Outlay		220,000
Net General Fund SEEK		9,579,098

FSPK

Local	298,494
State	402,206

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 305 LaRue County

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$596,987,501
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	938.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	272.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	28
Transportation (Unprorated) :	\$911,216

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 311 Laurel County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	8,020.0
		Growth	100.3
		2005 - 2006 AADA Plus Growth	8,120.3
Assessment	\$2,662,153,900	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$327,839	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	28,461,652
At Risk	293.89	2,386,484
Home & Hospital	10.40	84,444
Exceptional Child	729.86	5,926,675
Transportation	342.29	2,779,537
LEP	0.45	3,680
	<hr/>	<hr/>
Calculated Base Funding	4,881.89	39,642,472
Less 30 Cent Local Effort	984	7,986,462
	<hr/>	<hr/>
Calculated STATE Portion	3,898.37	31,656,010
State Tier I	359.67	2,920,638
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,258.04	34,576,648
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,258.04	34,576,648
	<hr/>	<hr/>
Less Capital Outlay		812,030
Net General Fund SEEK		33,764,618
 FSPK		
Local		1,331,077
State		1,255,240
Original Growth Nickel		
Local		1,331,077
State		1,255,240
Equalized Growth Nickel		
Local		1,331,077
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 812,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$2,662,153,900
Prior Year End of Year Adjusted ADA :	8,020.0
Prior Year 8 Month Average Free Lunch :	4,539.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	219.00
Moderate Incidence (Moderate : Weight 1.17)	927.00
High Incidence (Speech : Weight 0.24)	382.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	14
Transportation (Unprorated) :	\$3,255,288

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 315 Lawrence County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,258.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,258.3
Assessment	\$592,021,576	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$262,154	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,915,342
At Risk	386.04	871,799
Home & Hospital	46.74	105,555
Exceptional Child	841.57	1,900,516
Transportation	436.73	986,262
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,216.08	11,779,474
Less 30 Cent Local Effort	786	1,776,065
	<hr/>	<hr/>
Calculated STATE Portion	4,429.62	10,003,409
State Tier I	467.01	1,054,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,896.63	11,058,064
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,896.63	11,058,064
	<hr/>	<hr/>
Less Capital Outlay		225,830
Net General Fund SEEK		10,832,234

FSPK

Local	296,011
State	423,257

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 315 Lawrence County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$592,021,576
Prior Year End of Year Adjusted ADA :	2,258.3
Prior Year 8 Month Average Free Lunch :	1,658.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	287.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	0
Transportation (Unprorated) :	\$1,155,066

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 321 Lee County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,042.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,042.1	
Assessment	\$230,858,866	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$221,532	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,652,561
At Risk	397.81	414,554
Home & Hospital	15.03	15,663
Exceptional Child	623.24	649,477
Transportation	437.98	456,420
LEP	0.25	263
	<hr/>	<hr/>
Calculated Base Funding	4,979.31	5,188,938
Less 30 Cent Local Effort	665	692,577
	<hr/>	<hr/>
Calculated STATE Portion	4,314.71	4,496,361
State Tier I	494.48	515,296
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,809.19	5,011,657
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,809.19	5,011,657
	<hr/>	<hr/>
Less Capital Outlay		104,210
Net General Fund SEEK		4,907,447

FSPK

Local	115,429
State	216,480

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 321 Lee County

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$230,858,866
Prior Year End of Year Adjusted ADA :	1,042.1
Prior Year 8 Month Average Free Lunch :	788.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$534,534

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 325 Leslie County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,705.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,705.5
Assessment	\$448,313,048	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$262,863	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,977,778
At Risk	400.13	682,424
Home & Hospital	17.57	29,964
Exceptional Child	941.96	1,606,517
Transportation	498.52	850,230
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,363.18	9,146,913
Less 30 Cent Local Effort	789	1,344,939
	<hr/>	<hr/>
Calculated STATE Portion	4,574.59	7,801,974
State Tier I	480.02	818,675
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,054.61	8,620,649
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,054.61	8,620,649
	<hr/>	<hr/>
Less Capital Outlay		170,550
Net General Fund SEEK		8,450,099

FSPK

Local	224,157
State	319,045

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 325 Leslie County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$448,313,048
Prior Year End of Year Adjusted ADA :	1,705.5
Prior Year 8 Month Average Free Lunch :	1,298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-5.4
LEP :	0
Transportation (Unprorated) :	\$995,745

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 331 Letcher County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,952.5
		Growth	56.1
		2005 - 2006 AADA Plus Growth	3,008.6
Assessment	\$770,176,566	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$255,992	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,545,143
At Risk	358.11	1,077,419
Home & Hospital	19.81	59,588
Exceptional Child	1,198.24	3,605,033
Transportation	408.83	1,230,008
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,489.99	16,517,191
Less 30 Cent Local Effort	768	2,310,530
	<hr/>	<hr/>
Calculated STATE Portion	4,722.01	14,206,661
State Tier I	498.84	1,500,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,220.85	15,707,461
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,220.85	15,707,461
	<hr/>	<hr/>
Less Capital Outlay		300,860
Net General Fund SEEK		15,406,601

FSPK

Local	385,088
State	573,150

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 300,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 331 Letcher County

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	61.50
Assessment :	\$770,176,566
Prior Year End of Year Adjusted ADA :	2,952.5
Prior Year 8 Month Average Free Lunch :	2,049.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	146.00
Moderate Incidence (Moderate : Weight 1.17)	568.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$1,440,530

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 335 Lewis County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,152.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,152.3
Assessment	\$463,957,752	Levied Equivalent Rate	48.1
Per Pupil Assessment	\$215,564	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,543,812
At Risk	323.56	696,408
Home & Hospital	20.72	44,606
Exceptional Child	536.82	1,155,388
Transportation	554.52	1,193,488
LEP	0.12	263
Calculated Base Funding	4,940.74	10,633,965
Less 30 Cent Local Effort	647	1,391,873
Calculated STATE Portion	4,294.05	9,242,092
State Tier I	499.73	1,075,579
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,793.78	10,317,671
Prior Year Adjustment	0.00	0
Total State Funds	4,793.78	10,317,671
Less Capital Outlay		215,230
Net General Fund SEEK		10,102,441

FSPK

Local	231,979
State	453,528

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 335 Lewis County

Base Year Levied Equivalent Rate :	48.10
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$463,957,752
Prior Year End of Year Adjusted ADA :	2,152.3
Prior Year 8 Month Average Free Lunch :	1,324.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$1,397,762

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 341 Lincoln County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,891.0
		Growth	128.4
		2005 - 2006 AADA Plus Growth	4,019.4
Assessment	\$888,533,479	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$221,061	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,087,997
At Risk	313.72	1,260,959
Home & Hospital	15.33	61,631
Exceptional Child	846.53	3,402,549
Transportation	418.44	1,681,893
LEP	1.11	4,469
	<hr/>	<hr/>
Calculated Base Funding	5,100.13	20,499,498
Less 30 Cent Local Effort	663	2,665,600
	<hr/>	<hr/>
Calculated STATE Portion	4,436.95	17,833,898
State Tier I	506.55	2,036,013
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,943.50	19,869,911
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,943.50	19,869,911
	<hr/>	<hr/>
Less Capital Outlay		401,940
Net General Fund SEEK		19,467,971

FSPK

Local	444,267
State	835,913

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 401,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$888,533,479
Prior Year End of Year Adjusted ADA :	3,891.0
Prior Year 8 Month Average Free Lunch :	2,398.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	123.00
Moderate Incidence (Moderate : Weight 1.17)	548.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital :	18.1
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	17
Transportation (Unprorated) :	\$1,969,758

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 345 Livingston County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,180.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,180.7
Assessment	\$487,272,100	Levied Equivalent Rate	44.9
Per Pupil Assessment	\$412,698	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,138,354
At Risk	254.66	300,676
Home & Hospital	17.88	21,111
Exceptional Child	601.55	710,253
Transportation	546.95	645,779
LEP	2.89	3,417
	<hr/>	<hr/>
Calculated Base Funding	4,928.93	5,819,590
Less 30 Cent Local Effort	1,238	1,461,816
	<hr/>	<hr/>
Calculated STATE Portion	3,690.84	4,357,774
State Tier I	222.06	262,186
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,912.90	4,619,960
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,912.90	4,619,960
	<hr/>	<hr/>
Less Capital Outlay		118,070
Net General Fund SEEK		4,501,890

FSPK

Local	243,636
State	132,417

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	44.90
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$487,272,100
Prior Year End of Year Adjusted ADA :	1,180.7
Prior Year 8 Month Average Free Lunch :	571.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	13
Transportation (Unprorated) :	\$756,300

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 351 Logan County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,100.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,100.0
Assessment	\$875,000,000	Levied Equivalent Rate	49.2
Per Pupil Assessment	\$282,258	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	10,865,500
At Risk	212.00	657,188
Home & Hospital	13.18	40,860
Exceptional Child	520.10	1,612,300
Transportation	416.73	1,291,877
LEP	1.27	3,943
	<hr/>	<hr/>
Calculated Base Funding	4,668.28	14,471,668
Less 30 Cent Local Effort	847	2,625,000
	<hr/>	<hr/>
Calculated STATE Portion	3,821.51	11,846,668
State Tier I	395.92	1,227,350
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,217.43	13,074,018
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,217.43	13,074,018
	<hr/>	<hr/>
Less Capital Outlay		310,000
Net General Fund SEEK		12,764,018

FSPK

Local	437,500
State	549,850

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 351 Logan County

Base Year Levied Equivalent Rate :	49.20
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$875,000,000
Prior Year End of Year Adjusted ADA :	3,100.0
Prior Year 8 Month Average Free Lunch :	1,250.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	280.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	15
Transportation (Unprorated) :	\$1,512,986

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 354 Ludlow Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	860.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	860.0
Assessment	\$195,184,504	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$226,959	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,014,300
At Risk	224.24	192,845
Home & Hospital	4.75	4,086
Exceptional Child	523.10	449,867
Transportation	12.82	11,021
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,269.91	3,672,119
Less 30 Cent Local Effort	681	585,554
	<hr/>	<hr/>
Calculated STATE Portion	3,589.03	3,086,565
State Tier I	412.50	354,747
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,001.53	3,441,312
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,001.53	3,441,312
	<hr/>	<hr/>
Less Capital Outlay		86,000
Net General Fund SEEK		3,355,312

FSPK

Local	97,592
State	176,318
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 86,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	79.00
Assessment :	\$195,184,504
Prior Year End of Year Adjusted ADA :	860.0
Prior Year 8 Month Average Free Lunch :	366.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$12,899

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 361 Lyon County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	920.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	920.0
Assessment	\$542,877,428	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$590,084	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,224,600
At Risk	200.81	184,749
Home & Hospital	9.62	8,853
Exceptional Child	720.28	662,655
Transportation	320.44	294,806
LEP	0.86	789
	<hr/>	<hr/>
Calculated Base Funding	4,757.01	4,376,452
Less 30 Cent Local Effort	1,770	1,628,632
	<hr/>	<hr/>
Calculated STATE Portion	2,986.76	2,747,820
State Tier I	53.16	48,907
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,039.92	2,796,727
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,039.92	2,796,727
	<hr/>	<hr/>
Less Capital Outlay		92,000
Net General Fund SEEK		2,704,727

FSPK

Local	271,439
State	21,581

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$542,877,428
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	351.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	3
Transportation (Unprorated) :	\$345,267

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 365 Madison County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	8,934.4
		Growth	143.0
		2005 - 2006 AADA Plus Growth	9,077.4
Assessment	\$3,672,838,764	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$404,614	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	31,816,287
At Risk	222.99	2,024,138
Home & Hospital	8.63	78,315
Exceptional Child	724.92	6,580,357
Transportation	380.78	3,456,452
LEP	2.23	20,241
	<hr/>	<hr/>
Calculated Base Funding	4,844.55	43,975,790
Less 30 Cent Local Effort	1,214	11,018,516
	<hr/>	<hr/>
Calculated STATE Portion	3,630.71	32,957,274
State Tier I	268.67	2,438,821
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,899.38	35,396,095
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,899.38	35,396,095
	<hr/>	<hr/>
Less Capital Outlay		907,740
Net General Fund SEEK		34,488,355
 FSPK		
Local		1,836,419
State		1,054,730
Original Growth Nickel		
Local		1,836,419
State		1,054,730
Equalized Growth Nickel		
Local		1,836,419
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 365 Madison County

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$3,672,838,764
Prior Year End of Year Adjusted ADA :	8,934.4
Prior Year 8 Month Average Free Lunch :	3,850.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	191.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	77
Transportation (Unprorated) :	\$4,048,055

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 371 Magoffin County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,000.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,000.0
Assessment	\$302,992,618	Levied Equivalent Rate	59.7
Per Pupil Assessment	\$151,496	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,010,000
At Risk	477.91	955,814
Home & Hospital	26.22	52,437
Exceptional Child	810.74	1,621,483
Transportation	499.83	999,657
LEP	0.26	526
	<hr/>	<hr/>
Calculated Base Funding	5,319.96	10,639,917
Less 30 Cent Local Effort	454	908,978
	<hr/>	<hr/>
Calculated STATE Portion	4,865.47	9,730,939
State Tier I	617.99	1,235,979
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,483.46	10,966,918
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,483.46	10,966,918
	<hr/>	<hr/>
Less Capital Outlay		200,000
Net General Fund SEEK		10,766,918

FSPK

Local	151,496
State	485,504
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 371 Magoffin County

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$302,992,618
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	1,818.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	257.00
High Incidence (Speech : Weight 0.24)	97.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	2
Transportation (Unprorated) :	\$1,170,759

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 375 Marion County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,832.4
		Growth	2.8
		2005 - 2006 AADA Plus Growth	2,835.2
Assessment	\$954,794,984	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$336,765	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,937,376
At Risk	230.46	653,402
Home & Hospital	5.76	16,344
Exceptional Child	703.21	1,993,749
Transportation	444.16	1,259,279
LEP	5.01	14,195
	<hr/>	<hr/>
Calculated Base Funding	4,893.60	13,874,345
Less 30 Cent Local Effort	1,010	2,864,385
	<hr/>	<hr/>
Calculated STATE Portion	3,883.31	11,009,960
State Tier I	351.35	996,141
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,234.66	12,006,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,234.66	12,006,101
	<hr/>	<hr/>
Less Capital Outlay		283,520
Net General Fund SEEK		11,722,581

FSPK

Local	477,397
State	425,613

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 375 Marion County

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$954,794,984
Prior Year End of Year Adjusted ADA :	2,832.4
Prior Year 8 Month Average Free Lunch :	1,242.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	54
Transportation (Unprorated) :	\$1,474,807

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 381 Marshall County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,174.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,174.9
Assessment	\$1,802,120,558	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$431,656	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,633,025
At Risk	225.01	939,410
Home & Hospital	6.69	27,921
Exceptional Child	447.64	1,868,866
Transportation	363.27	1,516,612
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,547.61	18,985,834
Less 30 Cent Local Effort	1,295	5,406,362
	<hr/>	<hr/>
Calculated STATE Portion	3,252.64	13,579,472
State Tier I	222.90	930,596
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,475.54	14,510,068
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,475.54	14,510,068
	<hr/>	<hr/>
Less Capital Outlay		417,490
Net General Fund SEEK		14,092,578

FSPK

Local	901,060
State	428,645

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 381 Marshall County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$1,802,120,558
Prior Year End of Year Adjusted ADA :	4,174.9
Prior Year 8 Month Average Free Lunch :	1,786.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	215.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$1,776,190

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 385 Martin County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,931.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,931.2
Assessment	\$458,300,000	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$237,314	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,768,856
At Risk	395.78	764,335
Home & Hospital	13.58	26,219
Exceptional Child	814.02	1,572,028
Transportation	361.55	698,217
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,089.93	9,829,655
Less 30 Cent Local Effort	712	1,374,900
	<hr/>	<hr/>
Calculated STATE Portion	4,377.99	8,454,755
State Tier I	484.88	936,392
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,862.87	9,391,147
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,862.87	9,391,147
	<hr/>	<hr/>
Less Capital Outlay		193,120
Net General Fund SEEK		9,198,027

FSPK

Local	229,150
State	385,937

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 385 Martin County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$458,300,000
Prior Year End of Year Adjusted ADA :	1,931.2
Prior Year 8 Month Average Free Lunch :	1,453.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	151.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$817,730

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 391 Mason County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,420.8
		Growth	12.1
		2005 - 2006 AADA Plus Growth	2,432.9
Assessment	\$1,039,699,538	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$427,350	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,527,315
At Risk	323.07	785,996
Home & Hospital	7.56	18,387
Exceptional Child	681.81	1,658,776
Transportation	465.19	1,131,768
LEP	1.40	3,417
	<hr/>	<hr/>
Calculated Base Funding	4,984.03	12,125,659
Less 30 Cent Local Effort	1,282	3,119,099
	<hr/>	<hr/>
Calculated STATE Portion	3,701.98	9,006,560
State Tier I	249.98	608,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,951.96	9,614,745
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,951.96	9,614,745
	<hr/>	<hr/>
Less Capital Outlay		243,290
Net General Fund SEEK		9,371,455
 FSPK		
Local		519,850
State		255,029
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 391 Mason County

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$1,039,699,538
Prior Year End of Year Adjusted ADA :	2,420.8
Prior Year 8 Month Average Free Lunch :	1,495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	13
Transportation (Unprorated) :	\$1,325,486

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 392 Mayfield Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,374.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,374.1
Assessment	\$294,833,930	Levied Equivalent Rate	82.5
Per Pupil Assessment	\$214,565	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,816,221
At Risk	413.22	567,810
Home & Hospital	12.14	16,685
Exceptional Child	593.38	815,368
Transportation	209.15	287,387
LEP	35.01	48,106
	<hr/>	<hr/>
Calculated Base Funding	4,767.90	6,551,577
Less 30 Cent Local Effort	644	884,502
	<hr/>	<hr/>
Calculated STATE Portion	4,124.20	5,667,075
State Tier I	477.85	656,607
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,602.05	6,323,682
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,602.05	6,323,682
	<hr/>	<hr/>
Less Capital Outlay		137,410
Net General Fund SEEK		6,186,272
 FSPK		
Local		147,417
State		290,234
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		147,417
State		290,234

*** CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	82.50
Assessment :	\$294,833,930
Prior Year End of Year Adjusted ADA :	1,374.1
Prior Year 8 Month Average Free Lunch :	1,080.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	132.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	183
Transportation (Unprorated) :	\$336,572

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 395 McCracken County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,180.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,180.0
Assessment	\$2,673,917,054	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$432,673	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	21,660,900
At Risk	199.41	1,232,358
Home & Hospital	8.82	54,480
Exceptional Child	579.64	3,582,180
Transportation	366.16	2,262,857
LEP	1.96	12,092
	<hr/>	<hr/>
Calculated Base Funding	4,660.99	28,804,867
Less 30 Cent Local Effort	1,298	8,021,751
	<hr/>	<hr/>
Calculated STATE Portion	3,362.97	20,783,116
State Tier I	227.28	1,404,575
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,590.25	22,187,691
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,590.25	22,187,691
	<hr/>	<hr/>
Less Capital Outlay		618,000
Net General Fund SEEK		21,569,691

FSPK

Local	1,336,959
State	631,370
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 395 McCracken County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$2,673,917,054
Prior Year End of Year Adjusted ADA :	6,180.0
Prior Year 8 Month Average Free Lunch :	2,344.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	545.00
High Incidence (Speech : Weight 0.24)	358.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	46
Transportation (Unprorated) :	\$2,650,166

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 401 McCreary County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,772.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,772.7
Assessment	\$439,148,031	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$158,383	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,718,314
At Risk	488.55	1,354,595
Home & Hospital	15.72	43,584
Exceptional Child	833.74	2,311,723
Transportation	431.97	1,197,728
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,274.98	14,625,944
Less 30 Cent Local Effort	475	1,317,444
	<hr/>	<hr/>
Calculated STATE Portion	4,799.83	13,308,500
State Tier I	602.85	1,671,509
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,402.68	14,980,009
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,402.68	14,980,009
	<hr/>	<hr/>
Less Capital Outlay		277,270
Net General Fund SEEK		14,702,739

FSPK

Local	219,574
State	663,531

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$439,148,031
Prior Year End of Year Adjusted ADA :	2,772.7
Prior Year 8 Month Average Free Lunch :	2,576.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	381.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,402,724

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 405 McLean County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,426.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,426.2
Assessment	\$416,379,017	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$291,950	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,998,831
At Risk	250.67	357,510
Home & Hospital	9.55	13,620
Exceptional Child	711.76	1,015,118
Transportation	409.88	584,567
LEP	0.37	526
	<hr/>	<hr/>
Calculated Base Funding	4,887.23	6,970,172
Less 30 Cent Local Effort	876	1,249,137
	<hr/>	<hr/>
Calculated STATE Portion	4,011.38	5,721,035
State Tier I	402.80	574,469
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,414.18	6,295,504
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,414.18	6,295,504
	<hr/>	<hr/>
Less Capital Outlay		142,620
Net General Fund SEEK		6,152,884

FSPK

Local	208,190
State	246,055
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 405 McLean County

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$416,379,017
Prior Year End of Year Adjusted ADA :	1,426.2
Prior Year 8 Month Average Free Lunch :	680.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	148.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	2
Transportation (Unprorated) :	\$684,613

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 411 Meade County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,353.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,353.8
Assessment	\$1,110,150,488	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$254,984	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	15,260,069
At Risk	228.09	993,037
Home & Hospital	3.13	13,620
Exceptional Child	652.77	2,842,029
Transportation	408.92	1,780,367
LEP	0.30	1,314
	<hr/>	<hr/>
Calculated Base Funding	4,798.21	20,890,436
Less 30 Cent Local Effort	765	3,330,451
	<hr/>	<hr/>
Calculated STATE Portion	4,033.26	17,559,985
State Tier I	437.93	1,906,644
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,471.19	19,466,629
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,471.19	19,466,629
	<hr/>	<hr/>
Less Capital Outlay		435,380
Net General Fund SEEK		19,031,249
 FSPK		
Local		555,075
State		831,611
Original Growth Nickel		
Local		555,075
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		831,611

*** CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 411 Meade County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$1,110,150,488
Prior Year End of Year Adjusted ADA :	4,353.8
Prior Year 8 Month Average Free Lunch :	1,888.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	100.00
Moderate Incidence (Moderate : Weight 1.17)	453.00
High Incidence (Speech : Weight 0.24)	191.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	5
Transportation (Unprorated) :	\$2,085,081

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 415 Menifee County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,032.6
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,032.6
Assessment	\$172,358,590	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$166,917	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,619,263
At Risk	399.17	412,188
Home & Hospital	2.64	2,724
Exceptional Child	976.08	1,007,898
Transportation	506.50	523,016
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,389.39	5,565,089
Less 30 Cent Local Effort	501	517,076
	<hr/>	<hr/>
Calculated STATE Portion	4,888.64	5,048,013
State Tier I	606.17	625,934
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,494.81	5,673,947
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,494.81	5,673,947
	<hr/>	<hr/>
Less Capital Outlay		103,260
Net General Fund SEEK		5,570,687

FSPK

Local	86,179
State	242,704

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 415 Menifee County

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$172,358,590
Prior Year End of Year Adjusted ADA :	1,032.6
Prior Year 8 Month Average Free Lunch :	784.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	-4.7
LEP :	0
Transportation (Unprorated) :	\$612,531

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 421 Mercer County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,158.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,158.0
Assessment	\$786,953,598	Levied Equivalent Rate	53.9
Per Pupil Assessment	\$364,668	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,563,790
At Risk	136.85	295,314
Home & Hospital	9.78	21,111
Exceptional Child	685.12	1,478,479
Transportation	410.17	885,139
LEP	1.22	2,629
	<hr/>	<hr/>
Calculated Base Funding	4,748.14	10,246,462
Less 30 Cent Local Effort	1,094	2,360,861
	<hr/>	<hr/>
Calculated STATE Portion	3,654.14	7,885,601
State Tier I	308.99	666,805
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,963.13	8,552,406
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,963.13	8,552,406
	<hr/>	<hr/>
Less Capital Outlay		215,800
Net General Fund SEEK		8,336,606
 FSPK		
Local		393,477
State		293,846
Original Growth Nickel		
Local		393,477
State		293,846
Equalized Growth Nickel		
Local		393,477
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$786,953,598
Prior Year End of Year Adjusted ADA :	2,158.0
Prior Year 8 Month Average Free Lunch :	561.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	10
Transportation (Unprorated) :	\$1,036,646

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 425 Metcalfe County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,483.6
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,483.6
Assessment	\$347,697,457	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$234,361	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,200,018
At Risk	318.58	472,649
Home & Hospital	18.13	26,900
Exceptional Child	626.23	929,070
Transportation	406.59	603,219
LEP	0.53	789
	<hr/>	<hr/>
Calculated Base Funding	4,875.06	7,232,645
Less 30 Cent Local Effort	703	1,043,092
	<hr/>	<hr/>
Calculated STATE Portion	4,171.98	6,189,553
State Tier I	468.82	695,539
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,640.80	6,885,092
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,640.80	6,885,092
	<hr/>	<hr/>
Less Capital Outlay		148,360
Net General Fund SEEK		6,736,732

FSPK

Local	173,849
State	298,678

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$347,697,457
Prior Year End of Year Adjusted ADA :	1,483.6
Prior Year 8 Month Average Free Lunch :	899.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$480,055
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	3
Transportation (Unprorated) :	\$706,475

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 426 Middlesboro Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,423.4	
	Growth	15.7	
	2005 - 2006 AADA Plus Growth	1,439.1	
Assessment	\$393,264,569	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$273,271	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,044,046
At Risk	408.77	588,262
Home & Hospital	17.04	24,516
Exceptional Child	975.56	1,403,928
Transportation	274.19	394,593
LEP	0.00	0
Calculated Base Funding	5,180.56	7,455,345
Less 30 Cent Local Effort	820	1,179,794
Calculated STATE Portion	4,360.75	6,275,551
State Tier I	447.74	644,338
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,808.49	6,919,889
Prior Year Adjustment	0.00	0
Total State Funds	4,808.49	6,919,889
Less Capital Outlay		143,910
Net General Fund SEEK		6,775,979

FSPK

Local	196,632
State	261,721

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 143,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$393,264,569
Prior Year End of Year Adjusted ADA :	1,423.4
Prior Year 8 Month Average Free Lunch :	1,118.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	0
Transportation (Unprorated) :	\$462,125

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 431 Monroe County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,800.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,800.7
Assessment	\$394,278,138	Levied Equivalent Rate	58.4
Per Pupil Assessment	\$218,958	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,311,454
At Risk	346.66	624,223
Home & Hospital	14.56	26,219
Exceptional Child	535.78	964,786
Transportation	405.26	729,755
LEP	3.80	6,835
	<hr/>	<hr/>
Calculated Base Funding	4,811.06	8,663,272
Less 30 Cent Local Effort	657	1,182,834
	<hr/>	<hr/>
Calculated STATE Portion	4,154.19	7,480,438
State Tier I	480.43	865,108
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,634.62	8,345,546
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,634.62	8,345,546
	<hr/>	<hr/>
Less Capital Outlay		180,070
Net General Fund SEEK		8,165,476
 FSPK		
Local		197,139
State		376,384
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		197,139
State		376,384

*** CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 431 Monroe County

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$394,278,138
Prior Year End of Year Adjusted ADA :	1,800.7
Prior Year 8 Month Average Free Lunch :	1,187.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	172.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	26
Transportation (Unprorated) :	\$854,664

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 435 Montgomery County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,901.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,901.0
Assessment	\$1,191,656,697	Levied Equivalent Rate	57.0
Per Pupil Assessment	\$305,475	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	13,673,005
At Risk	283.70	1,106,704
Home & Hospital	11.00	42,903
Exceptional Child	583.75	2,277,199
Transportation	350.43	1,367,036
LEP	4.85	18,927
	<hr/>	<hr/>
Calculated Base Funding	4,738.73	18,485,774
Less 30 Cent Local Effort	916	3,574,970
	<hr/>	<hr/>
Calculated STATE Portion	3,822.31	14,910,804
State Tier I	374.62	1,461,399
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,196.93	16,372,203
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,196.93	16,372,203
	<hr/>	<hr/>
Less Capital Outlay		390,100
Net General Fund SEEK		15,982,103

FSPK

Local	595,828
State	646,640
Original Growth Nickel	
Local	595,828
State	646,640
Equalized Growth Nickel	
Local	595,828
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 390,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 435 Montgomery County

Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	57.00
Assessment :	\$1,191,656,697
Prior Year End of Year Adjusted ADA :	3,901.0
Prior Year 8 Month Average Free Lunch :	2,105.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	114.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	72
Transportation (Unprorated) :	\$1,601,021

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 436 Monticello Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	779.4	
	Growth	3.1	
	2005 - 2006 AADA Plus Growth	782.5	
Assessment	\$69,610,880	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$88,960	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,742,663
At Risk	366.65	286,902
Home & Hospital	10.44	8,172
Exceptional Child	728.91	570,369
Transportation	252.39	197,498
LEP	16.13	12,618
	<hr/>	<hr/>
Calculated Base Funding	4,879.52	3,818,222
Less 30 Cent Local Effort	267	208,833
	<hr/>	<hr/>
Calculated STATE Portion	4,612.64	3,609,389
State Tier I	635.28	497,110
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,247.92	4,106,499
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,247.92	4,106,499
	<hr/>	<hr/>
Less Capital Outlay		78,250
Net General Fund SEEK		4,028,249
 FSPK		
Local		34,805
State		214,421
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 78,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	65.10
Assessment :	\$69,610,880
Prior Year End of Year Adjusted ADA :	779.4
Prior Year 8 Month Average Free Lunch :	545.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	48
Transportation (Unprorated) :	\$231,290

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 441 Morgan County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,920.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,920.0
Assessment	\$367,120,544	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$191,209	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,729,600
At Risk	349.40	670,857
Home & Hospital	10.64	20,430
Exceptional Child	738.40	1,417,737
Transportation	528.16	1,014,070
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,131.60	9,852,694
Less 30 Cent Local Effort	574	1,101,362
	<hr/>	<hr/>
Calculated STATE Portion	4,557.97	8,751,332
State Tier I	548.18	1,052,502
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,106.15	9,803,834
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,106.15	9,803,834
	<hr/>	<hr/>
Less Capital Outlay		192,000
Net General Fund SEEK		9,611,834

FSPK

Local	183,560
State	427,959

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 441 Morgan County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$367,120,544
Prior Year End of Year Adjusted ADA :	1,920.0
Prior Year 8 Month Average Free Lunch :	1,276.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,187,650

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 445 Muhlenberg County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	4,602.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,602.3	
Assessment	\$1,259,570,823	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$273,683	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	16,131,062
At Risk	281.27	1,294,502
Home & Hospital	11.25	51,756
Exceptional Child	665.36	3,062,178
Transportation	422.93	1,946,453
LEP	0.69	3,155
	<hr/>	<hr/>
Calculated Base Funding	4,886.50	22,489,106
Less 30 Cent Local Effort	821	3,778,712
	<hr/>	<hr/>
Calculated STATE Portion	4,065.45	18,710,394
State Tier I	424.25	1,952,523
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,489.70	20,662,917
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,489.70	20,662,917
	<hr/>	<hr/>
Less Capital Outlay		460,230
Net General Fund SEEK		20,202,687

FSPK

Local		629,785
State		836,047
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$1,259,570,823
Prior Year End of Year Adjusted ADA :	4,602.3
Prior Year 8 Month Average Free Lunch :	2,462.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	496.00
High Incidence (Speech : Weight 0.24)	341.00
Prior Year Home & Hospital :	15.2
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	12
Transportation (Unprorated) :	\$2,279,599

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 446 Murray Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,508.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,508.0
Assessment	\$415,078,643	Levied Equivalent Rate	66.6
Per Pupil Assessment	\$275,251	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,285,540
At Risk	156.89	236,588
Home & Hospital	10.16	15,323
Exceptional Child	503.76	759,674
Transportation	181.31	273,420
LEP	4.18	6,309
	<hr/>	<hr/>
Calculated Base Funding	4,361.30	6,576,854
Less 30 Cent Local Effort	826	1,245,236
	<hr/>	<hr/>
Calculated STATE Portion	3,535.55	5,331,618
State Tier I	374.16	564,230
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,909.71	5,895,848
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,909.71	5,895,848
	<hr/>	<hr/>
Less Capital Outlay		150,800
Net General Fund SEEK		5,745,048
 FSPK		
Local		207,539
State		272,759
Original Growth Nickel		
Local		207,539
State		272,759
Equalized Growth Nickel		
Local		207,539
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 446 Murray Independent

Base Year Levied Equivalent Rate :	66.60
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$415,078,643
Prior Year End of Year Adjusted ADA :	1,508.0
Prior Year 8 Month Average Free Lunch :	450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	116.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$925,908
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	24
Transportation (Unprorated) :	\$320,208

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 451 Nelson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,212.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,212.2
Assessment	\$1,619,172,251	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$384,401	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,763,761
At Risk	169.41	713,600
Home & Hospital	2.43	10,215
Exceptional Child	578.40	2,436,326
Transportation	415.23	1,749,040
LEP	1.12	4,732
	<hr/>	<hr/>
Calculated Base Funding	4,671.59	19,677,674
Less 30 Cent Local Effort	1,153	4,857,517
	<hr/>	<hr/>
Calculated STATE Portion	3,518.39	14,820,157
State Tier I	282.10	1,188,270
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,800.49	16,008,427
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,800.49	16,008,427
	<hr/>	<hr/>
Less Capital Outlay		421,220
Net General Fund SEEK		15,587,207
 FSPK		
Local		809,586
State		531,999
Original Growth Nickel		
Local		809,586
State		531,999
Equalized Growth Nickel		
Local		809,586
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 451 Nelson County

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,619,172,251
Prior Year End of Year Adjusted ADA :	4,212.2
Prior Year 8 Month Average Free Lunch :	1,357.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	114.00
Moderate Incidence (Moderate : Weight 1.17)	320.00
High Incidence (Speech : Weight 0.24)	220.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	18
Transportation (Unprorated) :	\$2,048,402

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 452 Newport Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,935.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,935.0
Assessment	\$778,182,143	Levied Equivalent Rate	88.2
Per Pupil Assessment	\$402,161	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,782,175
At Risk	409.57	792,516
Home & Hospital	8.80	17,025
Exceptional Child	623.26	1,206,000
Transportation	84.68	163,861
LEP	3.94	7,623
Calculated Base Funding	4,635.25	8,969,200
Less 30 Cent Local Effort	1,206	2,334,546
Calculated STATE Portion	3,428.77	6,634,654
State Tier I	257.13	497,544
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,685.90	7,132,198
Prior Year Adjustment	0.00	0
Total State Funds	3,685.90	7,132,198
Less Capital Outlay		193,500
Net General Fund SEEK		6,938,698

FSPK

Local	389,091
State	227,207
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	97.20
Current Year Levied Equivalent Rate :	88.20
Assessment :	\$778,182,143
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,507.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	29
Transportation (Unprorated) :	\$191,908

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 455 Nicholas County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,048.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,048.7
Assessment	\$253,538,710	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$241,765	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,675,694
At Risk	285.51	299,415
Home & Hospital	9.74	10,215
Exceptional Child	694.85	728,690
Transportation	411.92	431,982
LEP	0.75	789
	<hr/>	<hr/>
Calculated Base Funding	4,907.77	5,146,785
Less 30 Cent Local Effort	725	760,616
	<hr/>	<hr/>
Calculated STATE Portion	4,182.48	4,386,169
State Tier I	463.33	485,890
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,645.81	4,872,059
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,645.81	4,872,059
	<hr/>	<hr/>
Less Capital Outlay		104,870
Net General Fund SEEK		4,767,189
 FSPK		
Local		126,769
State		207,241
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$253,538,710
Prior Year End of Year Adjusted ADA :	1,048.7
Prior Year 8 Month Average Free Lunch :	569.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	3
Transportation (Unprorated) :	\$505,914

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 461 Ohio County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,564.8
		Growth	67.7
		2005 - 2006 AADA Plus Growth	3,632.5
Assessment	\$901,056,627	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$248,054	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	12,731,913
At Risk	294.23	1,068,797
Home & Hospital	4.78	17,366
Exceptional Child	780.03	2,833,477
Transportation	464.03	1,685,602
LEP	3.98	14,458
	<hr/>	<hr/>
Calculated Base Funding	5,052.05	18,351,613
Less 30 Cent Local Effort	744	2,703,170
	<hr/>	<hr/>
Calculated STATE Portion	4,307.89	15,648,443
State Tier I	469.98	1,707,220
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,777.87	17,355,663
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,777.87	17,355,663
	<hr/>	<hr/>
Less Capital Outlay		363,250
Net General Fund SEEK		16,992,413

FSPK

Local	450,528
State	706,423

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 363,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$901,056,627
Prior Year End of Year Adjusted ADA :	3,564.8
Prior Year 8 Month Average Free Lunch :	2,032.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	138.00
Moderate Incidence (Moderate : Weight 1.17)	391.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	55
Transportation (Unprorated) :	\$1,974,099

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 465 Oldham County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	9,925.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	9,925.3
Assessment	\$5,030,992,271	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$506,886	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	34,788,177
At Risk	74.84	742,780
Home & Hospital	2.50	24,857
Exceptional Child	595.50	5,910,482
Transportation	369.31	3,665,523
LEP	9.11	90,429
	<hr/>	<hr/>
Calculated Base Funding	4,556.26	45,222,248
Less 30 Cent Local Effort	1,521	15,092,977
	<hr/>	<hr/>
Calculated STATE Portion	3,035.60	30,129,271
State Tier I	141.54	1,404,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,177.14	31,534,065
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,177.14	31,534,065
	<hr/>	<hr/>
Less Capital Outlay		992,530
Net General Fund SEEK		30,541,535

FSPK

Local	2,515,496
State	645,710
Original Growth Nickel	
Local	2,515,496
State	645,710
Equalized Growth Nickel	
Local	2,515,496
Recallable Nickel	
Local	0
State	645,710
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 992,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$5,030,992,271
Prior Year End of Year Adjusted ADA :	9,925.3
Prior Year 8 Month Average Free Lunch :	1,412.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	345.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	494.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	344
Transportation (Unprorated) :	\$4,292,908

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 471 Owen County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,723.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,723.8	
Assessment	\$497,459,185	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$288,583	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,041,919
At Risk	295.85	509,978
Home & Hospital	12.44	21,452
Exceptional Child	491.67	847,544
Transportation	506.09	872,400
LEP	3.51	6,046
Calculated Base Funding	4,814.56	8,299,339
Less 30 Cent Local Effort	866	1,492,378
Calculated STATE Portion	3,948.81	6,806,961
State Tier I	402.12	693,170
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,350.93	7,500,131
Prior Year Adjustment	0.00	0
Total State Funds	4,350.93	7,500,131
Less Capital Outlay		172,380
Net General Fund SEEK		7,327,751
FSPK		
Local		248,730
State		300,301
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		248,730
State		300,301

*** CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 471 Owen County

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$497,459,185
Prior Year End of Year Adjusted ADA :	1,723.8
Prior Year 8 Month Average Free Lunch :	970.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	126.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	6.3
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	23
Transportation (Unprorated) :	\$1,021,732

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 472 Owensboro Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,500.6
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,500.6
Assessment	\$1,284,644,511	Levied Equivalent Rate	82.8
Per Pupil Assessment	\$366,978	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	12,269,603
At Risk	385.89	1,350,862
Home & Hospital	6.81	23,835
Exceptional Child	910.75	3,188,183
Transportation	242.25	848,025
LEP	2.55	8,938
	<hr/>	<hr/>
Calculated Base Funding	5,053.25	17,689,446
Less 30 Cent Local Effort	1,101	3,853,934
	<hr/>	<hr/>
Calculated STATE Portion	3,952.31	13,835,512
State Tier I	323.95	1,134,002
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,276.26	14,969,514
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,276.26	14,969,514
	<hr/>	<hr/>
Less Capital Outlay		350,060
Net General Fund SEEK		14,619,454

FSPK

Local	642,322
State	472,620

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	82.80
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$1,284,644,511
Prior Year End of Year Adjusted ADA :	3,500.6
Prior Year 8 Month Average Free Lunch :	2,569.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	405.00
High Incidence (Speech : Weight 0.24)	249.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	34
Transportation (Unprorated) :	\$993,176

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 475 Owsley County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	682.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	682.4
Assessment	\$105,686,528	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$154,875	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,391,812
At Risk	615.74	420,179
Home & Hospital	7.49	5,108
Exceptional Child	857.50	585,160
Transportation	482.11	328,994
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,467.84	3,731,253
Less 30 Cent Local Effort	465	317,060
	<hr/>	<hr/>
Calculated STATE Portion	5,003.22	3,414,193
State Tier I	630.13	430,003
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,633.35	3,844,196
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,633.35	3,844,196
	<hr/>	<hr/>
Less Capital Outlay		68,240
Net General Fund SEEK		3,775,956

FSPK

Local	52,843
State	164,501
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 68,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 475 Owsley County

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$105,686,528
Prior Year End of Year Adjusted ADA :	682.4
Prior Year 8 Month Average Free Lunch :	799.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	86.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$239,161
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	0
Transportation (Unprorated) :	\$385,302

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 476 Paducah Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,555.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,555.0	
Assessment	\$901,447,537	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$352,817	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,955,275
At Risk	424.65	1,084,990
Home & Hospital	10.66	27,240
Exceptional Child	590.64	1,509,078
Transportation	162.88	416,149
LEP	1.03	2,629
	4,694.86	11,995,361
Calculated Base Funding	4,694.86	11,995,361
Less 30 Cent Local Effort	1,058	2,704,343
	3,636.41	9,291,018
Calculated STATE Portion	3,636.41	9,291,018
State Tier I	316.04	807,486
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	3,952.45	10,098,504
Total State SEEK *	3,952.45	10,098,504
Prior Year Adjustment	0.00	0
	3,952.45	10,098,504
Total State Funds	3,952.45	10,098,504
Less Capital Outlay		255,500
Net General Fund SEEK		9,843,004

FSPK

Local	450,724
State	363,044
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	77.60
Assessment :	\$901,447,537
Prior Year End of Year Adjusted ADA :	2,555.0
Prior Year 8 Month Average Free Lunch :	2,063.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	10
Transportation (Unprorated) :	\$487,388

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 477 Paintsville Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	757.4	
	Growth	5.3	
	2005 - 2006 AADA Plus Growth	762.7	
Assessment	\$260,089,242	Levied Equivalent Rate	84.8
Per Pupil Assessment	\$341,011	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,673,264
At Risk	242.57	185,011
Home & Hospital	4.02	3,065
Exceptional Child	416.12	317,378
Transportation	132.20	100,826
LEP	0.00	0
Calculated Base Funding	4,299.91	3,279,544
Less 30 Cent Local Effort	1,023	780,268
Calculated STATE Portion	3,276.88	2,499,276
State Tier I	301.28	229,784
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,578.16	2,729,060
Prior Year Adjustment	0.00	0
Total State Funds	3,578.16	2,729,060
Less Capital Outlay		76,270
Net General Fund SEEK		2,652,790

FSPK

Local		130,045
State		112,875

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	85.10
Current Year Levied Equivalent Rate :	84.80
Assessment :	\$260,089,242
Prior Year End of Year Adjusted ADA :	757.4
Prior Year 8 Month Average Free Lunch :	351.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	53.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	0
Transportation (Unprorated) :	\$118,080

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 478 Paris Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	637.1
		Growth	10.2
		2005 - 2006 AADA Plus Growth	647.3
Assessment	\$202,370,921	Levied Equivalent Rate	71.2
Per Pupil Assessment	\$312,639	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,268,787
At Risk	312.05	201,993
Home & Hospital	7.89	5,108
Exceptional Child	407.14	263,541
Transportation	149.44	96,735
LEP	6.09	3,943
	<hr/>	<hr/>
Calculated Base Funding	4,387.61	2,840,107
Less 30 Cent Local Effort	938	607,113
	<hr/>	<hr/>
Calculated STATE Portion	3,449.69	2,232,994
State Tier I	337.08	218,192
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,786.77	2,451,186
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,786.77	2,451,186
	<hr/>	<hr/>
Less Capital Outlay		64,730
Net General Fund SEEK		2,386,456

FSPK

Local	101,185
State	104,979

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 64,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 478 Paris Independent

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	71.20
Assessment :	\$202,370,921
Prior Year End of Year Adjusted ADA :	637.1
Prior Year 8 Month Average Free Lunch :	384.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	32.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$183,068
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	15
Transportation (Unprorated) :	\$113,291

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 481 Pendleton County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,503.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,503.2
Assessment	\$677,972,292	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$270,842	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,773,716
At Risk	251.05	628,429
Home & Hospital	20.40	51,075
Exceptional Child	593.39	1,485,384
Transportation	456.09	1,141,687
LEP	0.84	2,103
	<hr/>	<hr/>
Calculated Base Funding	4,826.77	12,082,394
Less 30 Cent Local Effort	813	2,033,917
	<hr/>	<hr/>
Calculated STATE Portion	4,014.24	10,048,477
State Tier I	422.91	1,058,621
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,437.15	11,107,098
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,437.15	11,107,098
	<hr/>	<hr/>
Less Capital Outlay		250,320
Net General Fund SEEK		10,856,778

FSPK

Local	338,986
State	458,283
Original Growth Nickel	
Local	338,986
State	458,283
Equalized Growth Nickel	
Local	338,986
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 481 Pendleton County

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	58.90
Assessment :	\$677,972,292
Prior Year End of Year Adjusted ADA :	2,503.2
Prior Year 8 Month Average Free Lunch :	1,195.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	195.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	8
Transportation (Unprorated) :	\$1,337,091

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 485 Perry County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,790.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,790.0
Assessment	\$1,258,598,150	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,084	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	13,283,950
At Risk	403.81	1,530,458
Home & Hospital	20.66	78,315
Exceptional Child	1,087.67	4,122,266
Transportation	408.82	1,549,422
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,425.96	20,564,411
Less 30 Cent Local Effort	996	3,775,794
	<hr/>	<hr/>
Calculated STATE Portion	4,429.71	16,788,617
State Tier I	394.62	1,495,592
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,824.33	18,284,209
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,824.33	18,284,209
	<hr/>	<hr/>
Less Capital Outlay		379,000
Net General Fund SEEK		17,905,209

FSPK

Local	629,299
State	577,816

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 485 Perry County

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$1,258,598,150
Prior Year End of Year Adjusted ADA :	3,790.0
Prior Year 8 Month Average Free Lunch :	2,911.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$1,814,620

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 491 Pike County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	8,784.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	8,784.2
Assessment	\$2,936,911,068	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,340	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	30,788,621
At Risk	319.63	2,807,663
Home & Hospital	12.56	110,322
Exceptional Child	604.07	5,306,255
Transportation	442.73	3,889,007
LEP	0.03	263
	<hr/>	<hr/>
Calculated Base Funding	4,884.02	42,902,131
Less 30 Cent Local Effort	1,003	8,810,733
	<hr/>	<hr/>
Calculated STATE Portion	3,881.00	34,091,398
State Tier I	353.48	3,105,074
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,234.48	37,196,472
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,234.48	37,196,472
	<hr/>	<hr/>
Less Capital Outlay		878,420
Net General Fund SEEK		36,318,052

FSPK

Local	1,468,456
State	1,329,313
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 491 Pike County

Base Year Levied Equivalent Rate :	66.70
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$2,936,911,068
Prior Year End of Year Adjusted ADA :	8,784.2
Prior Year 8 Month Average Free Lunch :	5,340.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	170.00
Moderate Incidence (Moderate : Weight 1.17)	869.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital :	32.4
Base Year Debt Service :	\$3,190,961
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$4,554,652

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 492 Pikeville Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,141.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,141.4
Assessment	\$461,471,745	Levied Equivalent Rate	85.4
Per Pupil Assessment	\$404,303	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,000,607
At Risk	193.37	220,710
Home & Hospital	2.39	2,724
Exceptional Child	522.37	596,236
Transportation	248.03	283,106
LEP	0.69	789
	<hr/>	<hr/>
Calculated Base Funding	4,471.85	5,104,172
Less 30 Cent Local Effort	1,213	1,384,415
	<hr/>	<hr/>
Calculated STATE Portion	3,258.94	3,719,757
State Tier I	247.36	282,340
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,506.30	4,002,097
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,506.30	4,002,097
	<hr/>	<hr/>
Less Capital Outlay		114,140
Net General Fund SEEK		3,887,957

FSPK

Local	230,736
State	132,800

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	86.90
Current Year Levied Equivalent Rate :	85.40
Assessment :	\$461,471,745
Prior Year End of Year Adjusted ADA :	1,141.4
Prior Year 8 Month Average Free Lunch :	419.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	3
Transportation (Unprorated) :	\$331,572

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 493 Pineville Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	525.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	525.0
Assessment	\$55,049,078	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$104,855	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,840,125
At Risk	355.81	186,799
Home & Hospital	14.92	7,832
Exceptional Child	515.47	270,621
Transportation	209.98	110,237
LEP	0.00	0
Calculated Base Funding	4,601.18	2,415,614
Less 30 Cent Local Effort	315	165,147
Calculated STATE Portion	4,286.61	2,250,467
State Tier I	581.07	305,061
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,867.68	2,555,528
Prior Year Adjustment	0.00	0
Total State Funds	4,867.68	2,555,528
Less Capital Outlay		52,500
Net General Fund SEEK		2,503,028

FSPK

Local	27,525
State	139,688
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 52,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	64.40
Assessment :	\$55,049,078
Prior Year End of Year Adjusted ADA :	525.0
Prior Year 8 Month Average Free Lunch :	355.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$129,098

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 495 Powell County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,240.0
		Growth	9.0
		2005 - 2006 AADA Plus Growth	2,249.0
Assessment	\$434,122,119	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$193,029	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,882,745
At Risk	338.97	762,338
Home & Hospital	14.08	31,667
Exceptional Child	693.52	1,559,725
Transportation	395.11	888,593
LEP	0.70	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,947.38	11,126,645
Less 30 Cent Local Effort	579	1,302,366
	<hr/>	<hr/>
Calculated STATE Portion	4,368.29	9,824,279
State Tier I	524.30	1,179,145
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,892.59	11,003,424
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,892.59	11,003,424
	<hr/>	<hr/>
Less Capital Outlay		224,900
Net General Fund SEEK		10,778,524

FSPK

Local	217,061
State	499,245

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 495 Powell County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$434,122,119
Prior Year End of Year Adjusted ADA :	2,240.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	6
Transportation (Unprorated) :	\$1,040,686

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 496 Providence Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	369.3
		Growth	4.8
		2005 - 2006 AADA Plus Growth	374.1
Assessment	\$49,748,405	Levied Equivalent Rate	67.5
Per Pupil Assessment	\$132,982	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,311,221
At Risk	428.92	160,459
Home & Hospital	6.37	2,384
Exceptional Child	824.11	308,300
Transportation	232.63	87,028
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,997.03	1,869,392
Less 30 Cent Local Effort	399	149,245
	<hr/>	<hr/>
Calculated STATE Portion	4,598.09	1,720,147
State Tier I	597.80	223,637
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,195.89	1,943,784
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,195.89	1,943,784
	<hr/>	<hr/>
Less Capital Outlay		37,410
Net General Fund SEEK		1,906,374

FSPK

Local	24,874
State	94,277

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 496 Providence Independent

Base Year Levied Equivalent Rate :	67.50
Current Year Levied Equivalent Rate :	68.30
Assessment :	\$49,748,405
Prior Year End of Year Adjusted ADA :	369.3
Prior Year 8 Month Average Free Lunch :	305.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,930
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	0
Transportation (Unprorated) :	\$101,915

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 501 Pulaski County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,892.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,892.9
Assessment	\$2,666,891,820	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$386,904	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	24,159,615
At Risk	308.95	2,129,550
Home & Hospital	12.99	89,552
Exceptional Child	672.78	4,637,395
Transportation	400.08	2,757,726
LEP	1.56	10,778
	<hr/>	<hr/>
Calculated Base Funding	4,901.36	33,784,616
Less 30 Cent Local Effort	1,161	8,000,675
	<hr/>	<hr/>
Calculated STATE Portion	3,740.65	25,783,941
State Tier I	292.69	2,017,451
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,033.34	27,801,392
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,033.34	27,801,392
	<hr/>	<hr/>
Less Capital Outlay		689,290
Net General Fund SEEK		27,112,102

FSPK

Local	1,333,446
State	861,943

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 501 Pulaski County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$2,666,891,820
Prior Year End of Year Adjusted ADA :	6,892.9
Prior Year 8 Month Average Free Lunch :	4,050.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	218.00
Moderate Incidence (Moderate : Weight 1.17)	614.00
High Incidence (Speech : Weight 0.24)	385.00
Prior Year Home & Hospital :	26.3
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	41
Transportation (Unprorated) :	\$3,229,748

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 502 Raceland Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	886.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	886.5
Assessment	\$144,473,560	Levied Equivalent Rate	75.4
Per Pupil Assessment	\$162,971	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,107,183
At Risk	161.67	143,319
Home & Hospital	8.07	7,151
Exceptional Child	403.84	358,001
Transportation	260.61	231,029
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,339.19	3,846,683
Less 30 Cent Local Effort	489	433,421
	<hr/>	<hr/>
Calculated STATE Portion	3,850.28	3,413,262
State Tier I	489.33	433,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,339.61	3,847,056
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,339.61	3,847,056
	<hr/>	<hr/>
Less Capital Outlay		88,650
Net General Fund SEEK		3,758,406

FSPK

Local	72,237
State	210,113

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 88,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate :	76.00
Current Year Levied Equivalent Rate :	75.40
Assessment :	\$144,473,560
Prior Year End of Year Adjusted ADA :	886.5
Prior Year 8 Month Average Free Lunch :	272.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$270,560

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 505 Robertson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	371.0
		Growth	14.5
		2005 - 2006 AADA Plus Growth	385.5
Assessment	\$76,740,271	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$199,067	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,351,178
At Risk	298.67	115,139
Home & Hospital	14.13	5,448
Exceptional Child	691.18	266,450
Transportation	375.41	144,721
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,884.39	1,882,936
Less 30 Cent Local Effort	597	230,221
	<hr/>	<hr/>
Calculated STATE Portion	4,287.19	1,652,715
State Tier I	510.33	196,731
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,797.52	1,849,446
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,797.52	1,849,446
	<hr/>	<hr/>
Less Capital Outlay		38,550
Net General Fund SEEK		1,810,896

FSPK

Local	38,370
State	84,412

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$76,740,271
Prior Year End of Year Adjusted ADA :	371.0
Prior Year 8 Month Average Free Lunch :	219.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	43.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	3.9
LEP :	0
Transportation (Unprorated) :	\$169,501

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 511 Rockcastle County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,671.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,671.2
Assessment	\$464,029,395	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$173,716	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,362,556
At Risk	322.53	861,547
Home & Hospital	18.61	49,713
Exceptional Child	830.38	2,218,104
Transportation	435.21	1,162,543
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,111.73	13,654,463
Less 30 Cent Local Effort	521	1,392,088
	<hr/>	<hr/>
Calculated STATE Portion	4,590.58	12,262,375
State Tier I	565.78	1,511,323
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,156.36	13,773,698
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,156.36	13,773,698
	<hr/>	<hr/>
Less Capital Outlay		267,120
Net General Fund SEEK		13,506,578

FSPK

Local	232,015
State	618,762

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.50
Assessment :	\$464,029,395
Prior Year End of Year Adjusted ADA :	2,671.2
Prior Year 8 Month Average Free Lunch :	1,638.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	323.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital :	14.6
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$1,361,529

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 515 Rowan County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,810.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,810.0	
Assessment	\$1,001,054,769	Levied Equivalent Rate	54.1
Per Pupil Assessment	\$356,247	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,849,050
At Risk	299.36	841,200
Home & Hospital	10.91	30,645
Exceptional Child	716.67	2,013,833
Transportation	357.44	1,004,405
LEP	0.47	1,314
	<hr/>	<hr/>
Calculated Base Funding	4,889.85	13,740,447
Less 30 Cent Local Effort	1,069	3,003,164
	<hr/>	<hr/>
Calculated STATE Portion	3,821.11	10,737,283
State Tier I	327.32	919,764
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,148.43	11,657,047
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,148.43	11,657,047
	<hr/>	<hr/>
Less Capital Outlay		281,000
Net General Fund SEEK		11,376,047

FSPK

Local	500,527
State	394,458
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	54.10
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$1,001,054,769
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,600.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	5
Transportation (Unprorated) :	\$1,176,307

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 521 Russell County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	2,641.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,641.0	
Assessment	\$828,856,877	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$313,842	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,256,705
At Risk	315.93	834,365
Home & Hospital	20.11	53,118
Exceptional Child	977.78	2,582,309
Transportation	373.19	985,604
LEP	0.10	263
	<hr/>	<hr/>
Calculated Base Funding	5,192.11	13,712,364
Less 30 Cent Local Effort	942	2,486,571
	<hr/>	<hr/>
Calculated STATE Portion	4,250.58	11,225,793
State Tier I	399.96	1,056,304
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,650.54	12,282,097
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,650.54	12,282,097
	<hr/>	<hr/>
Less Capital Outlay		264,100
Net General Fund SEEK		12,017,997

FSPK

Local		414,428
State		426,730
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		426,730
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 521 Russell County

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$828,856,877
Prior Year End of Year Adjusted ADA :	2,641.0
Prior Year 8 Month Average Free Lunch :	1,587.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	115.00
Moderate Incidence (Moderate : Weight 1.17)	370.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	1
Transportation (Unprorated) :	\$1,154,292

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 522 Russell Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,940.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,940.0	
Assessment	\$727,118,572	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$374,803	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,799,700
At Risk	155.83	302,306
Home & Hospital	3.34	6,470
Exceptional Child	605.52	1,174,701
Transportation	259.44	503,304
LEP	3.52	6,835
Calculated Base Funding	4,532.65	8,793,316
Less 30 Cent Local Effort	1,124	2,181,356
Calculated STATE Portion	3,408.24	6,611,960
State Tier I	282.59	548,233
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,690.83	7,160,193
Prior Year Adjustment	0.00	0
Total State Funds	3,690.83	7,160,193
Less Capital Outlay		194,000
Net General Fund SEEK		6,966,193

FSPK

Local	363,559
State	254,331

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 522 Russell Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$727,118,572
Prior Year End of Year Adjusted ADA :	1,940.0
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	26
Transportation (Unprorated) :	\$589,451

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 523 Russellville Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,027.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,027.0
Assessment	\$252,045,252	Levied Equivalent Rate	71.6
Per Pupil Assessment	\$245,419	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,599,635
At Risk	357.27	366,921
Home & Hospital	6.30	6,470
Exceptional Child	769.67	790,448
Transportation	299.58	307,671
LEP	4.61	4,732
	<hr/>	<hr/>
Calculated Base Funding	4,942.43	5,075,877
Less 30 Cent Local Effort	736	756,136
	<hr/>	<hr/>
Calculated STATE Portion	4,206.17	4,319,741
State Tier I	460.46	472,897
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,666.63	4,792,638
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,666.63	4,792,638
	<hr/>	<hr/>
Less Capital Outlay		102,700
Net General Fund SEEK		4,689,938

FSPK

Local	126,023
State	201,077

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 523 Russellville Independent
--

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	71.60
Assessment :	\$252,045,252
Prior Year End of Year Adjusted ADA :	1,027.0
Prior Year 8 Month Average Free Lunch :	697.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	18
Transportation (Unprorated) :	\$360,328

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 524 Science Hill Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	410.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	410.0
Assessment	\$78,000,000	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$190,244	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	1,437,050
At Risk	269.29	110,408
Home & Hospital	1.66	681
Exceptional Child	613.89	251,694
Transportation	280.09	114,836
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,669.93	1,914,669
Less 30 Cent Local Effort	571	234,000
	<hr/>	<hr/>
Calculated STATE Portion	4,099.20	1,680,669
State Tier I	496.33	203,494
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,595.53	1,884,163
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,595.53	1,884,163
	<hr/>	<hr/>
Less Capital Outlay		41,000
Net General Fund SEEK		1,843,163

FSPK

Local	39,000
State	91,585
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 524 Science Hill Independent
--

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$78,000,000
Prior Year End of Year Adjusted ADA :	410.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	46.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$134,491

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 525 Scott County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	6,263.3
		Growth	250.5
		2005 - 2006 AADA Plus Growth	6,513.8
Assessment	\$3,270,625,259	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$502,107	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	22,830,869
At Risk	166.19	1,082,519
Home & Hospital	3.45	22,473
Exceptional Child	573.33	3,734,542
Transportation	330.65	2,153,765
LEP	2.66	17,350
	<hr/>	<hr/>
Calculated Base Funding	4,581.28	29,841,518
Less 30 Cent Local Effort	1,506	9,811,876
	<hr/>	<hr/>
Calculated STATE Portion	3,074.96	20,029,642
State Tier I	147.32	959,608
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,222.28	20,989,250
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,222.28	20,989,250
	<hr/>	<hr/>
Less Capital Outlay		651,380
Net General Fund SEEK		20,337,870
 FSPK		
Local		1,635,313
State		439,333
Original Growth Nickel		
Local		1,635,313
State		439,333
Equalized Growth Nickel		
Local		1,635,313
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 525 Scott County

Base Year Levied Equivalent Rate :	68.20
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$3,270,625,259
Prior Year End of Year Adjusted ADA :	6,263.3
Prior Year 8 Month Average Free Lunch :	2,059.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	187.00
Moderate Incidence (Moderate : Weight 1.17)	492.00
High Incidence (Speech : Weight 0.24)	210.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$3,929,103
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	66
Transportation (Unprorated) :	\$2,522,394

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 531 Shelby County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	5,300.0
		Growth	143.1
		2005 - 2006 AADA Plus Growth	5,443.1
Assessment	\$2,750,000,000	Levied Equivalent Rate	69.0
Per Pupil Assessment	\$505,227	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	19,078,066
At Risk	212.50	1,156,650
Home & Hospital	1.50	8,172
Exceptional Child	646.77	3,520,422
Transportation	379.84	2,067,521
LEP	21.73	118,294
	<hr/>	<hr/>
Calculated Base Funding	4,767.34	25,949,125
Less 30 Cent Local Effort	1,516	8,250,000
	<hr/>	<hr/>
Calculated STATE Portion	3,251.66	17,699,125
State Tier I	149.95	816,177
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,401.61	18,515,302
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,401.61	18,515,302
	<hr/>	<hr/>
Less Capital Outlay		544,310
Net General Fund SEEK		17,970,992
 FSPK		
Local		1,375,000
State		358,627
Original Growth Nickel		
Local		1,375,000
State		358,627
Equalized Growth Nickel		
Local		1,375,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.50
Assessment :	\$2,750,000,000
Prior Year End of Year Adjusted ADA :	5,300.0
Prior Year 8 Month Average Free Lunch :	2,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$2,831,638
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	450
Transportation (Unprorated) :	\$2,421,409

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 533 Silver Grove Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	245.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	245.0
Assessment	\$90,000,000	Levied Equivalent Rate	82.6
Per Pupil Assessment	\$367,347	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	858,725
At Risk	386.27	94,635
Home & Hospital	0.00	0
Exceptional Child	680.97	166,838
Transportation	36.51	8,944
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,608.75	1,129,142
Less 30 Cent Local Effort	1,102	270,000
	<hr/>	<hr/>
Calculated STATE Portion	3,506.71	859,142
State Tier I	293.04	71,795
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,799.75	930,937
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,799.75	930,937
	<hr/>	<hr/>
Less Capital Outlay		24,500
Net General Fund SEEK		906,437
 FSPK		
Local		45,000
State		33,032
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 533 Silver Grove Independent
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Base Year Levied Equivalent Rate :	84.50
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$90,000,000
Prior Year End of Year Adjusted ADA :	245.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	34.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$95,370
Current Year Second Month Growth Factor Percentage :	-4.6
LEP :	0
Transportation (Unprorated) :	\$10,479

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 535 Simpson County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,731.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,731.9
Assessment	\$993,164,660	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$363,544	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	9,575,310
At Risk	211.69	578,325
Home & Hospital	6.73	18,387
Exceptional Child	439.85	1,201,619
Transportation	319.21	872,061
LEP	0.19	526
	<hr/>	<hr/>
Calculated Base Funding	4,482.67	12,246,228
Less 30 Cent Local Effort	1,091	2,979,494
	<hr/>	<hr/>
Calculated STATE Portion	3,392.04	9,266,734
State Tier I	292.17	798,186
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,684.21	10,064,920
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,684.21	10,064,920
	<hr/>	<hr/>
Less Capital Outlay		273,190
Net General Fund SEEK		9,791,730

FSPK

Local	496,582
State	373,527

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 535 Simpson County

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$993,164,660
Prior Year End of Year Adjusted ADA :	2,731.9
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$1,021,331

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 536 Somerset Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,416.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,416.8
Assessment	\$625,000,000	Levied Equivalent Rate	62.0
Per Pupil Assessment	\$441,135	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,965,884
At Risk	243.17	344,524
Home & Hospital	8.41	11,918
Exceptional Child	527.95	748,002
Transportation	215.66	305,552
LEP	5.57	7,886
	<hr/>	<hr/>
Calculated Base Funding	4,505.76	6,383,766
Less 30 Cent Local Effort	1,323	1,875,000
	<hr/>	<hr/>
Calculated STATE Portion	3,182.36	4,508,766
State Tier I	209.52	296,845
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,391.88	4,805,611
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,391.88	4,805,611
	<hr/>	<hr/>
Less Capital Outlay		141,680
Net General Fund SEEK		4,663,931
 FSPK		
Local		312,500
State		138,751
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	62.70
Current Year Levied Equivalent Rate :	62.00
Assessment :	\$625,000,000
Prior Year End of Year Adjusted ADA :	1,416.8
Prior Year 8 Month Average Free Lunch :	655.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	30
Transportation (Unprorated) :	\$357,852

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 537 Southgate Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	120.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	120.2
Assessment	\$92,948,132	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$773,279	Maximum Tier I Rate	43.2
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	421,301
At Risk	201.64	24,237
Home & Hospital	0.00	0
Exceptional Child	523.42	62,915
Transportation	0.00	0
LEP	8.75	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,238.81	509,505
Less 30 Cent Local Effort	2,320	278,844
	<hr/>	<hr/>
Calculated STATE Portion	1,918.98	230,661
State Tier I	0.00	0
Hold Harmless	602.66	72,440
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.64	303,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.64	303,101
	<hr/>	<hr/>
Less Capital Outlay		12,020
Net General Fund SEEK		291,081

FSPK

Local	46,474
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	74.10
Assessment :	\$92,948,132
Prior Year End of Year Adjusted ADA :	120.2
Prior Year 8 Month Average Free Lunch :	46.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	1.00
Moderate Incidence (Moderate : Weight 1.17)	8.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-15.5
LEP :	4
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 541 Spencer County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,225.0
		Growth	22.3
		2005 - 2006 AADA Plus Growth	2,247.3
Assessment	\$885,209,477	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$393,899	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,876,787
At Risk	203.98	458,401
Home & Hospital	6.52	14,642
Exceptional Child	592.87	1,332,356
Transportation	423.47	951,671
LEP	0.70	1,577
	<hr/>	<hr/>
Calculated Base Funding	4,732.54	10,635,434
Less 30 Cent Local Effort	1,182	2,655,628
	<hr/>	<hr/>
Calculated STATE Portion	3,550.84	7,979,806
State Tier I	275.06	618,151
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,825.90	8,597,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,825.90	8,597,957
	<hr/>	<hr/>
Less Capital Outlay		224,730
Net General Fund SEEK		8,373,227
 FSPK		
Local		442,605
State		273,160
Original Growth Nickel		
Local		442,605
State		273,160
Equalized Growth Nickel		
Local		442,605
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$885,209,477
Prior Year End of Year Adjusted ADA :	2,225.0
Prior Year 8 Month Average Free Lunch :	871.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	222.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	6
Transportation (Unprorated) :	\$1,114,553

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 545 Taylor County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,348.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,348.4
Assessment	\$711,329,091	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$302,899	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	8,231,142
At Risk	216.24	507,822
Home & Hospital	25.37	59,588
Exceptional Child	686.81	1,612,896
Transportation	426.75	1,002,179
LEP	1.68	3,943
	<hr/>	<hr/>
Calculated Base Funding	4,861.85	11,417,570
Less 30 Cent Local Effort	909	2,133,987
	<hr/>	<hr/>
Calculated STATE Portion	3,953.15	9,283,583
State Tier I	388.25	911,757
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,341.40	10,195,340
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,341.40	10,195,340
	<hr/>	<hr/>
Less Capital Outlay		234,840
Net General Fund SEEK		9,960,500

FSPK

Local	355,665
State	392,301

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$711,329,091
Prior Year End of Year Adjusted ADA :	2,348.4
Prior Year 8 Month Average Free Lunch :	965.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$743,935
Current Year Second Month Growth Factor Percentage :	-3.8
LEP :	15
Transportation (Unprorated) :	\$1,173,715

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 551 Todd County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,798.0
		Growth	169.0
		2005 - 2006 AADA Plus Growth	1,967.0
Assessment	\$430,000,000	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$218,607	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,894,335
At Risk	267.29	525,750
Home & Hospital	8.66	17,025
Exceptional Child	506.36	996,016
Transportation	471.56	927,550
LEP	4.54	8,938
	<hr/>	<hr/>
Calculated Base Funding	4,763.41	9,369,614
Less 30 Cent Local Effort	656	1,290,000
	<hr/>	<hr/>
Calculated STATE Portion	4,107.59	8,079,614
State Tier I	477.26	938,762
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,584.85	9,018,376
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,584.85	9,018,376
	<hr/>	<hr/>
Less Capital Outlay		196,700
Net General Fund SEEK		8,821,676

FSPK

Local	215,000
State	411,490

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 196,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$430,000,000
Prior Year End of Year Adjusted ADA :	1,798.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	9.4
LEP :	34
Transportation (Unprorated) :	\$1,086,315

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 555 Trigg County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,871.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,871.9
Assessment	\$721,941,237	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$385,673	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	6,561,010
At Risk	231.83	433,954
Home & Hospital	17.64	33,029
Exceptional Child	680.70	1,274,208
Transportation	376.67	705,084
LEP	0.14	263
	<hr/>	<hr/>
Calculated Base Funding	4,811.98	9,007,548
Less 30 Cent Local Effort	1,157	2,165,824
	<hr/>	<hr/>
Calculated STATE Portion	3,654.96	6,841,724
State Tier I	288.60	540,229
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,943.56	7,381,953
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,943.56	7,381,953
	<hr/>	<hr/>
Less Capital Outlay		187,190
Net General Fund SEEK		7,194,763

FSPK

Local	360,971
State	235,230

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 555 Trigg County

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$721,941,237
Prior Year End of Year Adjusted ADA :	1,871.9
Prior Year 8 Month Average Free Lunch :	825.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	1
Transportation (Unprorated) :	\$825,776

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 561 Trimble County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,416.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,416.5
Assessment	\$445,885,991	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$314,780	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,964,833
At Risk	230.12	325,965
Home & Hospital	6.01	8,513
Exceptional Child	627.26	888,518
Transportation	393.55	557,458
LEP	3.34	4,732
	<hr/>	<hr/>
Calculated Base Funding	4,765.28	6,750,019
Less 30 Cent Local Effort	944	1,337,658
	<hr/>	<hr/>
Calculated STATE Portion	3,820.94	5,412,361
State Tier I	366.68	519,404
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,187.62	5,931,765
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,187.62	5,931,765
	<hr/>	<hr/>
Less Capital Outlay		141,650
Net General Fund SEEK		5,790,115

FSPK

Local	222,943
State	228,212

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 561 Trimble County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$445,885,991
Prior Year End of Year Adjusted ADA :	1,416.5
Prior Year 8 Month Average Free Lunch :	620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	-3.1
LEP :	18
Transportation (Unprorated) :	\$652,870

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 565 Union County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,120.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,120.3
Assessment	\$729,433,623	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$344,024	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,431,652
At Risk	285.63	605,611
Home & Hospital	16.54	35,072
Exceptional Child	934.61	1,981,657
Transportation	449.52	953,112
LEP	0.12	263
	<hr/>	<hr/>
Calculated Base Funding	5,191.42	11,007,367
Less 30 Cent Local Effort	1,032	2,188,301
	<hr/>	<hr/>
Calculated STATE Portion	4,159.35	8,819,066
State Tier I	363.46	770,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,522.81	9,589,716
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,522.81	9,589,716
	<hr/>	<hr/>
Less Capital Outlay		212,030
Net General Fund SEEK		9,377,686

FSPK

Local	364,717
State	310,599

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 565 Union County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$729,433,623
Prior Year End of Year Adjusted ADA :	2,120.3
Prior Year 8 Month Average Free Lunch :	1,151.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	95.00
Prior Year Home & Hospital :	10.3
Base Year Debt Service :	\$797,688
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated) :	\$1,116,258

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 567 Walton-Verona Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	1,130.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,130.0
Assessment	\$340,000,000	Levied Equivalent Rate
		109.1
Per Pupil Assessment	\$300,885	Maximum Tier I Rate
		45.7
91-92 State Per Pupil Funding	\$2,714.12	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	3,960,650
At Risk	88.40	99,893
Home & Hospital	6.93	7,832
Exceptional Child	481.80	544,432
Transportation	396.11	447,603
LEP	0.93	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,479.17	5,061,462
Less 30 Cent Local Effort	903	1,020,000
	<hr/>	<hr/>
Calculated STATE Portion	3,576.52	4,041,462
State Tier I	359.88	406,669
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,936.40	4,448,131
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,936.40	4,448,131
	<hr/>	<hr/>
Less Capital Outlay		113,000
Net General Fund SEEK		4,335,131
 FSPK		
Local		170,000
State		189,905
Original Growth Nickel		
Local		170,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	109.10
Current Year Levied Equivalent Rate :	111.20
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,130.0
Prior Year 8 Month Average Free Lunch :	190.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated) :	\$524,224

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 571 Warren County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	10,542.3
		Growth	0.0
		2005 - 2006 AADA Plus Growth	10,542.3
Assessment	\$5,137,322,565	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$487,306	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	36,950,762
At Risk	211.82	2,233,071
Home & Hospital	4.65	49,032
Exceptional Child	432.82	4,562,914
Transportation	358.32	3,777,562
LEP	16.23	171,132
	<hr/>	<hr/>
Calculated Base Funding	4,528.84	47,744,473
Less 30 Cent Local Effort	1,462	15,411,968
	<hr/>	<hr/>
Calculated STATE Portion	3,066.92	32,332,505
State Tier I	161.80	1,705,776
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,228.72	34,038,281
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,228.72	34,038,281
	<hr/>	<hr/>
Less Capital Outlay		1,054,230
Net General Fund SEEK		32,984,051
 FSPK		
Local		2,568,661
State		789,060
Original Growth Nickel		
Local		2,568,661
State		789,060
Equalized Growth Nickel		
Local		2,568,661
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 571 Warren County

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$5,137,322,565
Prior Year End of Year Adjusted ADA :	10,542.3
Prior Year 8 Month Average Free Lunch :	4,247.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	202.00
Moderate Incidence (Moderate : Weight 1.17)	589.00
High Incidence (Speech : Weight 0.24)	575.00
Prior Year Home & Hospital :	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	651
Transportation (Unprorated) :	\$4,424,116

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 575 Washington County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,680.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,680.0
Assessment	\$535,494,330	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$318,747	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,888,400
At Risk	260.15	437,056
Home & Hospital	11.35	19,068
Exceptional Child	852.40	1,432,038
Transportation	445.71	748,789
LEP	6.73	11,304
	<hr/>	<hr/>
Calculated Base Funding	5,081.34	8,536,655
Less 30 Cent Local Effort	956	1,606,483
	<hr/>	<hr/>
Calculated STATE Portion	4,125.10	6,930,172
State Tier I	386.52	649,358
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,511.62	7,579,530
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,511.62	7,579,530
	<hr/>	<hr/>
Less Capital Outlay		168,000
Net General Fund SEEK		7,411,530

FSPK

Local	267,747
State	267,333

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 575 Washington County

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$535,494,330
Prior Year End of Year Adjusted ADA :	1,680.0
Prior Year 8 Month Average Free Lunch :	831.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	5.6
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	43
Transportation (Unprorated) :	\$876,952

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 581 Wayne County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	2,246.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,246.5
Assessment	\$637,468,559	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$283,761	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	7,873,983
At Risk	364.99	819,960
Home & Hospital	20.31	45,627
Exceptional Child	860.37	1,932,832
Transportation	499.17	1,121,382
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,249.84	11,793,784
Less 30 Cent Local Effort	851	1,912,406
	<hr/>	<hr/>
Calculated STATE Portion	4,398.56	9,881,378
State Tier I	443.79	996,976
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,842.35	10,878,354
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,842.35	10,878,354
	<hr/>	<hr/>
Less Capital Outlay		224,650
Net General Fund SEEK		10,653,704

FSPK

Local	318,734
State	396,776

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$637,468,559
Prior Year End of Year Adjusted ADA :	2,246.5
Prior Year 8 Month Average Free Lunch :	1,559.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	351.00
High Incidence (Speech : Weight 0.24)	97.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$1,313,316

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 585 Webster County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,643.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,643.9
Assessment	\$502,831,186	Levied Equivalent Rate	55.2
Per Pupil Assessment	\$305,877	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	5,761,870
At Risk	252.56	415,185
Home & Hospital	11.39	18,728
Exceptional Child	800.70	1,316,268
Transportation	382.33	628,505
LEP	11.19	18,401
	<hr/>	<hr/>
Calculated Base Funding	4,963.17	8,158,957
Less 30 Cent Local Effort	918	1,508,494
	<hr/>	<hr/>
Calculated STATE Portion	4,045.54	6,650,463
State Tier I	392.09	644,561
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,437.63	7,295,024
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,437.63	7,295,024
	<hr/>	<hr/>
Less Capital Outlay		164,390
Net General Fund SEEK		7,130,634

FSPK

Local	251,416
State	272,167

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 585 Webster County

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$502,831,186
Prior Year End of Year Adjusted ADA :	1,643.9
Prior Year 8 Month Average Free Lunch :	789.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage :	-3.7
LEP :	70
Transportation (Unprorated) :	\$736,071

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 586 West Point Independent

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	116.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	116.1
Assessment	\$29,970,477	Levied Equivalent Rate	77.9
Per Pupil Assessment	\$258,144	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	406,931
At Risk	459.64	53,364
Home & Hospital	0.00	0
Exceptional Child	1,034.29	120,081
Transportation	357.63	41,521
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,356.56	621,897
Less 30 Cent Local Effort	774	89,911
	<hr/>	<hr/>
Calculated STATE Portion	4,582.13	531,986
State Tier I	483.33	56,115
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,065.46	588,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,065.46	588,101
	<hr/>	<hr/>
Less Capital Outlay		11,610
Net General Fund SEEK		576,491
 FSPK		
Local		14,985
State		21,993
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 586 West Point Independent

Base Year Levied Equivalent Rate :	77.90
Current Year Levied Equivalent Rate :	84.00
Assessment :	\$29,970,477
Prior Year End of Year Adjusted ADA :	116.1
Prior Year 8 Month Average Free Lunch :	101.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	6.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$48,628

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

1/18/2006 7:56:33AM

District: 591 Whitley County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	4,210.6
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,210.6
Assessment	\$701,848,272	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$166,686	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	14,758,153
At Risk	450.16	1,895,434
Home & Hospital	25.15	105,896
Exceptional Child	826.09	3,478,327
Transportation	419.33	1,765,636
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,225.73	22,003,446
Less 30 Cent Local Effort	500	2,105,545
	<hr/>	<hr/>
Calculated STATE Portion	4,725.67	19,897,901
State Tier I	573.78	2,415,958
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,299.45	22,313,859
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,299.45	22,313,859
	<hr/>	<hr/>
Less Capital Outlay		421,060
Net General Fund SEEK		21,892,799

FSPK

Local	350,924
State	990,152

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 591 Whitley County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$701,848,272
Prior Year End of Year Adjusted ADA :	4,210.6
Prior Year 8 Month Average Free Lunch :	3,605.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	92.00
Moderate Incidence (Moderate : Weight 1.17)	631.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital :	31.1
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$2,067,832

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 592 Williamsburg Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	666.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	666.0	
Assessment	\$151,308,584	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$227,190	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,334,330
At Risk	347.58	231,488
Home & Hospital	30.17	20,090
Exceptional Child	830.04	552,809
Transportation	178.41	118,821
LEP	1.58	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,892.78	3,258,590
Less 30 Cent Local Effort	682	453,926
	<hr/>	<hr/>
Calculated STATE Portion	4,211.21	2,804,664
State Tier I	475.11	316,423
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,686.32	3,121,087
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,686.32	3,121,087
	<hr/>	<hr/>
Less Capital Outlay		66,600
Net General Fund SEEK		3,054,487

FSPK

Local	75,654
State	136,467

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 66,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 592 Williamsburg Independent
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Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$151,308,584
Prior Year End of Year Adjusted ADA :	666.0
Prior Year 8 Month Average Free Lunch :	440.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-8.7
LEP :	4
Transportation (Unprorated) :	\$139,170

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 593 Williamstown Independent
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input_0607_SEEK Forecast Data Revised.xls-Governors Budget P	2005 - 2006 End of Year AADA	837.2	
	Growth	4.2	
	2005 - 2006 AADA Plus Growth	841.4	
Assessment	\$157,088,723	Levied Equivalent Rate	75.2
Per Pupil Assessment	\$186,699	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	2,949,107
At Risk	185.27	155,885
Home & Hospital	4.45	3,746
Exceptional Child	469.47	395,014
Transportation	265.99	223,801
LEP	7.81	6,572
	<hr/>	<hr/>
Calculated Base Funding	4,437.99	3,734,125
Less 30 Cent Local Effort	560	471,266
	<hr/>	<hr/>
Calculated STATE Portion	3,877.89	3,262,859
State Tier I	475.42	400,016
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,353.31	3,662,875
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,353.31	3,662,875
	<hr/>	<hr/>
Less Capital Outlay		84,140
Net General Fund SEEK		3,578,735
 FSPK		
Local		78,544
State		189,442
 Original Growth Nickel		
Local		78,544
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 84,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 593 Williamstown Independent
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Base Year Levied Equivalent Rate :	75.20
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$157,088,723
Prior Year End of Year Adjusted ADA :	837.2
Prior Year 8 Month Average Free Lunch :	296.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	25
Transportation (Unprorated) :	\$262,113

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 595 Wolfe County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	1,175.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,175.0
Assessment	\$200,364,229	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$170,523	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	4,118,375
At Risk	395.86	465,131
Home & Hospital	26.66	31,326
Exceptional Child	1,015.32	1,192,997
Transportation	527.32	619,603
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,470.16	6,427,432
Less 30 Cent Local Effort	512	601,093
	<hr/>	<hr/>
Calculated STATE Portion	4,958.59	5,826,339
State Tier I	610.79	717,673
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,569.38	6,544,012
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,569.38	6,544,012
	<hr/>	<hr/>
Less Capital Outlay		117,500
Net General Fund SEEK		6,426,512

FSPK

Local	100,182
State	274,055

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 595 Wolfe County

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$200,364,229
Prior Year End of Year Adjusted ADA :	1,175.0
Prior Year 8 Month Average Free Lunch :	884.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$725,648

**Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations**

2006 - 2007 School Year

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District: 601 Woodford County

input_0607_SEEK Forecast Data Revised.xls-Governors Budget P		2005 - 2006 End of Year AADA	3,452.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,452.2
Assessment	\$1,992,108,877	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$577,055	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,505.00	12,099,961
At Risk	158.08	545,729
Home & Hospital	5.72	19,749
Exceptional Child	344.15	1,188,090
Transportation	362.61	1,251,797
LEP	8.91	30,756
	<hr/>	<hr/>
Calculated Base Funding	4,384.47	15,136,082
Less 30 Cent Local Effort	1,731	5,976,327
	<hr/>	<hr/>
Calculated STATE Portion	2,653.31	9,159,755
State Tier I	62.77	216,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,716.08	9,376,437
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,716.08	9,376,437
	<hr/>	<hr/>
Less Capital Outlay		345,220
Net General Fund SEEK		9,031,217
 FSPK		
Local		996,054
State		103,471
Original Growth Nickel		
Local		996,054
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		103,471

*** CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Calculations

2006 - 2007 School Year

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District: 601 Woodford County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$1,992,108,877
Prior Year End of Year Adjusted ADA :	3,452.2
Prior Year 8 Month Average Free Lunch :	1,038.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	182.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	117
Transportation (Unprorated) :	\$1,466,055